

Progress Report

**FA's CLIMATE CHANGE AND REDD+ COMMITTEE (FACCC)
AS
JOINT COORDINATING COMMITTEE (JCC) TO CAM-REDD
(10th Meeting)**

Dr. Omaliss Keo

Director of Wildlife and Biodiversity Department

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Overview of REDD+ in Cambodia (1)

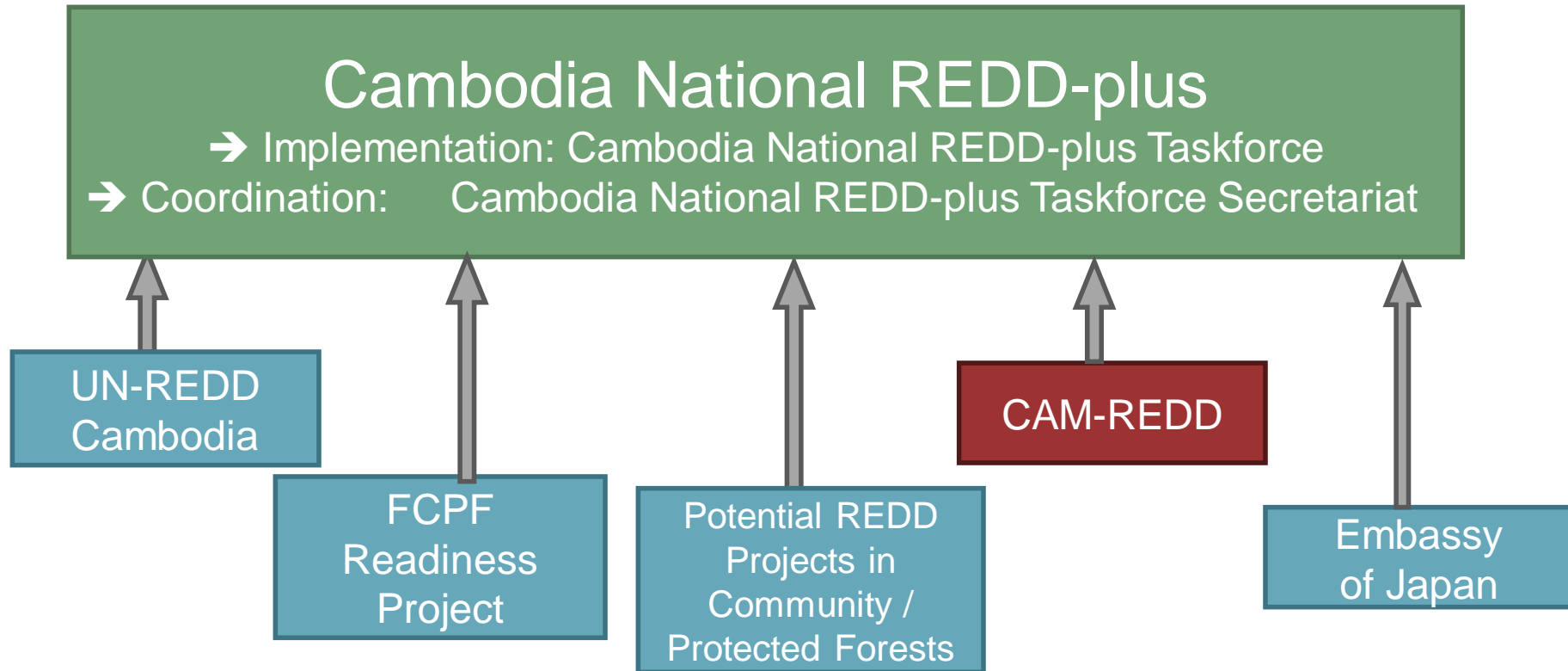
- Multi-year work plan of Cambodia National REDD+ Taskforce stipulates the approach in Cambodian “Readiness” phase.
- In addition to historical support through international community to Protected Forests and to CF development effort, UN-REDD (2010) and FCPF (2011) endorsed their engagements to help Royal Government of Cambodia (RGC) implement a national REDD+ process.
- In May 2011, “Record of Discussion (R/D)” as the official agreement on CAM-REDD was signed between FA on behalf of RGC and JICA on behalf of Government of Japan (GoJ).

Overview of REDD+ in Cambodia (2)

- Initial Multi-year work plan was approved at the 3rd Taskforce meeting on February 21, 2014;
- It is currently consist of four “Outcomes”:
 - Outcome 1: Institutional Arrangements
 - Outcome 2: Policy and Strategy
 - Outcome 3: Demonstration Activities
 - Outcome 4: MRV/RELS/GHG Inventory
- REDD+ development partners (DPs) contribute to implementing the above.

REDD+ Development Partners (DPs)

- CAM-REDD is one of its REDD+ DPs (UN-REDD, FCPF, FAO's TCP-NFI,, REDD Projects in Oddar Meanchey C.F. and in various Protected Forests, etc.) to facilitate the implementation of Cambodia National REDD+ process.



Principle Roles

Original Cambodia National REDD+ document had 6 sections but is compressed to 4 areas of outcomes in the recent relevant documents:

Outcome 1: Institutional Arrangements

Outcome 2: Strategies/Policies

Outcome 3: Demonstration Activities

Outcome 4: MRV/REL/ GHG Inventory

Outcome	Major REDD+ Development Partners				
	(√√...Principle role/ √...Secondary role)				
	CAM-REDD (JICA Technical Cooperation)	UN-REDD Cambodia Programme	FCPF Readiness Project	Embassy of Japan	Potential REDD Projects in Community/Protected Forests
Outcome 1: Institutional Arrangements	√	√√	√√		
Outcome 2: Strategies/Policies	√√	√√	√√		
Outcome 3: Demonstration Activities	√√	√	√√	√√	√√
Outcome 4: MRV/REL/ GHG Inventory	√√	√√	√	√√	√

Cambodia National REDD+ Taskforce

Progress to Date/ Current Status (1)

The following progresses are supported by CAM-REDD with the other REDD+ development partners:

Outcome 1;

- Taskforce Secretariat has been operational since 2012.
- Six Taskforce meetings were held by Dec 2014.
- Multi-year work plan was approved at the 3rd Taskforce meeting.
- Four Technical Teams have been operated since January 2014.
- Consultation Group and Gender Group have been established.

Cambodia National REDD+ Taskforce

Progress to Date/Current Status (2)

- **Outcome 2;**
- National REDD+ strategy (NRS) is drafted at the NRS-WG level.
- Law on Wildlife and Biodiversity has been drafted and is being reviewed at FA.

Cambodia National REDD+ Taskforce

Progress to Date/Current Status (3)

- **Outcome 3;**
- On-site third-party validation of Project Description for Seima Protected Forest is at the final stage.
(Submitted VCS document. Revised CCBA document by the end of October)
- Protected forests, protection areas and fishery conservation areas are in their preparation to be the core for future REDD+ initiatives.

Cambodia National REDD+ Taskforce

Progress to Date/Current Status (4)

- Outcome 4;
- FREL2014 has been calculated and its draft to UNFCCC COP21 is under preparation.
- NFMS calculation has been drafted for NRS.

Review of Decisions: CAM-REDD

- Timeline (PO-7) was approved.
- Draft logical framework (PDM-7) was taken note to reconsider at the next meeting.
- Initial Finance Plan for 2015-2016 was endorsed.
- The new rate of domestic business trip rate was informed.
- National Project Administrative Coordinator for CAM-REDD was replaced to Dr. Khorn Saret.
- FACCC requested to continual support through after June 2016 (Post-CAM-REDD).

Finance: CAM-REDD (as of 30 September 2015)

55								
56			Cash Flow					Sub-Total
57	Category	Program	2010(Aug-Dec)	2011(Jan-Dec)	2012(Jan-Dec)	2013 (Jan-Dec)	2014 (Jan-Dec)	2015(Jan-Sept)
58	REDD+	<i>Outcome 1 : Institutional arrangement</i>						\$94,401.02
59		-International trips (UN-REDD: PB/FCPF/PC/UNFCCC-SBSTA36-COP17/REDD+ Partnership...)	\$5,081.46	\$35,449.30	\$45,703.68	\$2,733.18	\$0.00	\$88,967.62
60		-Task force secretariat	\$0.00	\$0.00	\$1,600.00	\$0.00	\$1,946.60	\$600.00
61		-FIA involvement	\$0.00	\$0.00	\$0.00	\$1,286.80	\$0.00	\$1,286.80
62		<i>Outcome 2 : Policy and Strategy</i>						\$31,203.08
63		-Wildlife and Biodiversity Law	\$0.00	\$0.00	\$6,952.78	\$4,320.00	\$0.00	\$11,272.78
64		-Biodiversity database	\$0.00	\$606.00	\$4,100.00	\$3,257.00	\$650.00	\$8,613.00
65		-Carbon stock enhancement	\$0.00	\$6,056.00	\$5,261.30	\$0.00	\$0.00	\$11,317.30
66		<i>Outcome 3 : Project/Sub-national</i>						\$728,070.86
67		- Seima PF and FPIC	\$0.00	\$19,812.63	\$73,125.00	\$29,042.90	\$0.00	\$121,980.53
68		- Voun Sai & Siem Pang	\$0.00	\$7,715.39	\$27,050.64	\$10,306.11	\$16,036.89	\$9,353.75
69		- Central Cardamom PF	\$0.00	\$12,833.50	\$13,530.00	\$3,500.00	\$11,343.37	\$14,561.26
70		- Preah Vihear PF and Pro-FPIC	\$0.00	\$52,374.87	\$70,920.09	\$30,464.25	\$26,193.91	\$121,918.93
71		- Kulen Prum Top Wildlife Sanctuary	\$0.00	\$0.00	\$30,067.00	\$0.00	\$0.00	\$30,067.00
72		- Western Siem Pang	\$0.00	\$1,235.00	\$2,329.00	\$3,570.00	\$2,330.00	\$517.00
73		- Oddar Meanchey CF	\$0.00	\$8,205.00	\$11,785.00	\$0.00	\$1,263.30	\$21,253.30
74		- Southern Cardamom PF	\$0.00	\$4,250.00	\$0.00	\$0.00	\$0.00	\$4,250.00
75		- Oyadav Protected Forest	\$0.00	\$0.00	\$21,285.07	\$3,299.40	\$0.00	\$24,584.47
76		- Mandulkiri Protected Forest	\$0.00	\$0.00	\$0.00	\$0.00	\$2,270.00	\$2,270.00
77		- Prey Lang	\$0.00	\$0.00	\$0.00	\$66,382.40	\$80,589.13	\$38,018.98
78		- Kampong Chhnang Flooded Forest	\$0.00	\$0.00	\$0.00	\$0.00	\$12,109.00	\$12,109.00
79		- Prey Nub Mangrove Forest	\$0.00	\$0.00	\$0.00	\$0.00	\$9,176.21	\$5.00
80		- Other sites	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81								
82		<i>Outcome 4 : NRV</i>						\$189,149.57
83								
84		NFI Training					\$531.07	\$531.07
85		Basic education for FA	\$0.00	\$72,149.00	\$106,050.00	\$0.00		\$178,199.00
86		Basic education for FIA	\$0.00	\$0.00	\$0.00	\$10,419.50		\$10,419.50
87								
88		Total of REDD+	\$5,081.46	\$220,636.69	\$419,759.56	\$168,581.54	\$164,439.48	\$64,275.88
								\$1,042,824.53

Requested Approval/ Endorsement of Today

1. Approval of Revised Work plan (PDM-7)
2. Endorsement of Revised Financial Plan for 2015-16

Requested Revisions of PDM

- PDM (Work plan) was revised as a result of Mid-term review for CAM-REDD in January 2014 (PDM-6).
- In mid 2014, REDD+ Taskforce determined a direction of national REDD+ in alignment with Warsaw Framework (WF)
- Based on the above, FACCC reviewed PDM-6 and addressed its revision in draft PDM-7, particularly indicators to be consistent with WF.
- Also, it was proposed to revise from 3-digit to 2-digit of activities in draft PDM-7 to make consistency with REDD+ Taskforce work plan.

Revisions of PDM (1)

Item	PDM-6	Draft PDM-7
Overall goal- Indicator	Rate of deforestation and/or forest degradation <u>becomes lower.</u>	Rate of deforestation and/or forest degradation <u>is officially recognized and policies and measures are largely taken to reduce it.</u>
Overall goal - Means of Verification (for indicator)	Internationally submitted reports	Internationally submitted reports/ <u>Other Reports/ Maps/Datasets</u>
Important Assumptions	N/A	Addition: <u>A national REDD+ strategy is endorsed and financed.</u>

Revisions of PDM (2)

Item	PDM-6	Draft PDM-7
Project Purpose – Indicator i)	Necessary policies and measures drafted in the National REDD+ Strategy <u>are taken</u>	Necessary policies and measures <u>are drafted</u> in a national REDD+ strategy.
Project Purpose- Indicator iii)	Policy level inter-ministerial coordination for promoting National REDD+ strategy is enhanced.	Policy level inter-ministerial coordination <u>and stakeholder consultation</u> for promoting a national REDD+ strategy is enhanced.

Revisions of PDM (3)

Item	PDM-6	Draft PDM-7
Outcome2-Indicator ii)	<u>A national guideline on safeguards</u> is drafted	<u>A relevant section on safeguards</u> is compiled in a draft national REDD+ strategy.
Outcome 4-Indicator ii)	<u>National forest monitoring system is designed and operationalized.</u>	<u>A relevant section on national forest monitoring system is compiled in a draft national REDD+ strategy and operationalized.</u>

* “*A national REDD+ strategy*” is used as an integrated term with small letters in draft PDM-7 as an official title has not yet been decided by RGC.

Status of Optimized Indicators for Outcomes (1)

No of Outcome	Indicators	Timing of Achievement
1	i) National taskforce, its secretariat, technical teams and consultation groups are established and become functional	Achieved
2	i) A <u>national REDD+ strategy</u> is drafted.	Achieved
2	ii) A <u>relevant section on safeguards is compiled in a draft national REDD+ strategy</u>	Achieved
2	iii) Draft law on Wildlife and Biodiversity is submitted to the Council of Ministers	May 2016
2	iv) Sub-national NFP documents are endorsed for at least 7 provinces	Achieved
2	v) National/sub-national NFP programmes are implemented throughout 6 programmes and at least 4 provinces	Achieved

Status of Optimized Indicators for Outcomes (2)

No of Outcome	Indicators	Timing of Achievement
3	i) Emission reduction is confirmed at least in one project	Achieved
3	ii) An initial pilot sub-national approach is documented.	Achieved
3	iii) Experiences of all the demonstration sites supported by CAM-REDD are compiled and shared among stakeholders	Achieved
4	i) <u>A relevant section on NFMS is compiled in a draft national REDD+ strategy and operationalized.</u>	Achieved
4	ii) Initial REL(s)/RL(s) is developed.	Dec 2015
4	iii) Initial forest carbon measurement is completed above IPCC's Tier 1 level and its report is drafted for verification.	Dec 2015

Next Steps

Support to:

- Continue to implement Multi-year work plan of Taskforce.
- Finalize a draft NRS and FREL for presentation at UNFCCC COP21 (December 2015)
- Terminal Evaluation for CAM-REDD (February 2016)
- Formulation of Post CAM-REDD initiative (March 2016)

Terminal Evaluation (1)

Provisional Schedule: A few weeks in February 2016.

Evaluation Members: Members will be selected from Cambodian and Japanese sides.

Objectives:

Focusing on financial and technical contributions of CAM-REDD through Technical Advisor to Director General, Forestry Administration (TA-DG FA) office and JICA-Technical Assistance Team on MRV/REL (JICA-TA Team).

Terminal Evaluation (2)

- (1) Review and assess the project performance, based on the Work plan (PDM) including indicators
- (2) Evaluate the confirmed performance against five criteria proposed by Development Assistance Committee of Organization for Economic Cooperation and Development (OECD-DAC);
- (3) Draw lessons learned and recommendations for the Project stakeholders;
- (4) Summarize the above findings in a Joint Evaluation Report (JER);
- (5) Agree and sign the Minutes of Meeting (M/M), with JER and relevant documents attached;
- (6) Discuss and resolve any concerns that stakeholders have on the project implementation.

The Status of Formulation of Post-CAM-REDD

- At the 9th FACCC meeting in March 2015, FACCC requested continual assistance from JICA after June 2016.
- In May CDC called representatives from concerned ministries to a meeting (Dr. Omaliss & Mr. Radar attended)
- In early July the first proposal of FA submitted though MAFF to CDC.
- In early August, the final version submitted by FA to CDC.
- Submitted the proposals by CDC and MFAIC to Embassy of Japan.
- Currently reviewed by Embassy of Japan and JICA → To Japanese Ministry of Foreign Affairs in Tokyo
- A result will be informed in early 2016.

Thank you for your attention !