

Progress Report

FA's CLIMATE CHANGE AND REDD+ COMMITTEE (FACCC) AS JOINT COORDINATING COMMITTEE (JCC) TO CAM-REDD (8th Meeting)

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Overview of REDD+ in Cambodia (1)

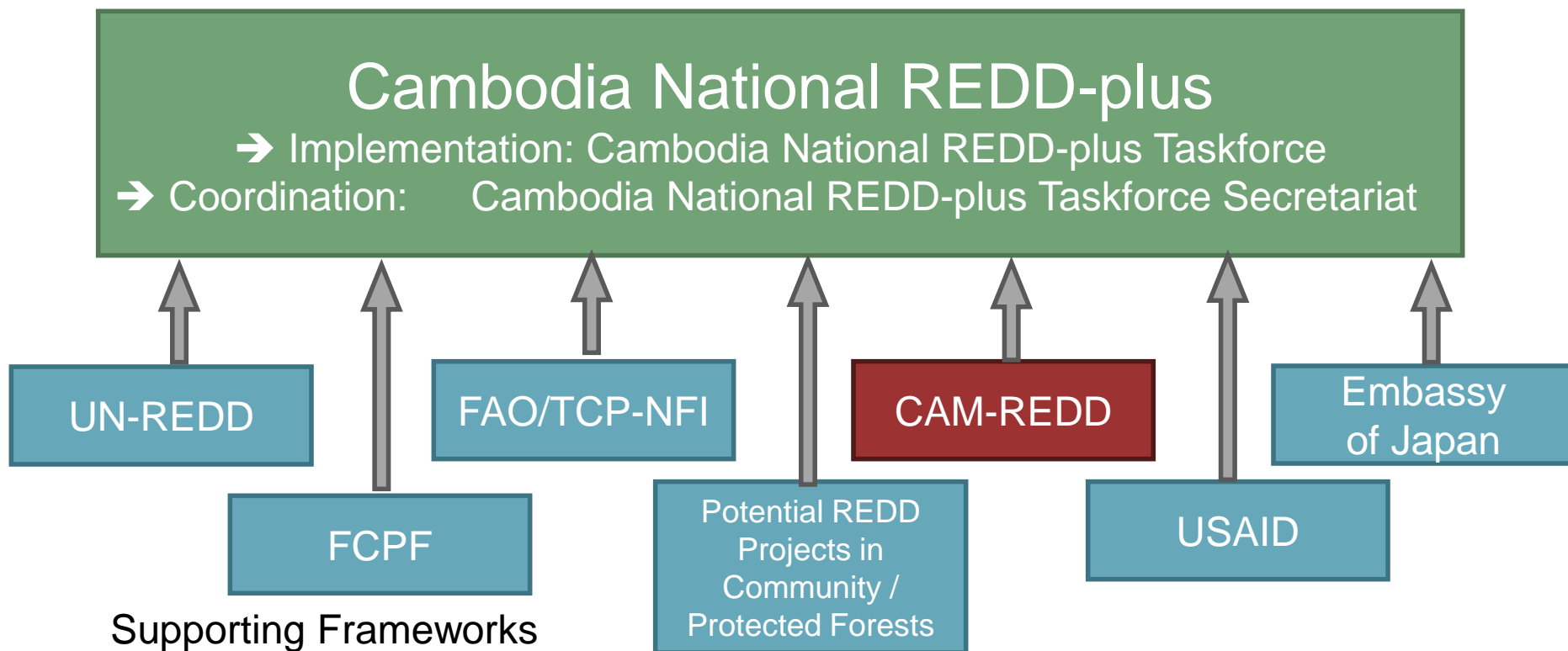
- Multi-year work plan of Cambodia National REDD+ Taskforce stipulates the approach in Cambodian “Readiness” phase.
- In addition to historical support through international community to the Protected Forests and to the community forestry development effort, UN-REDD (2010) and FCPF (2011) endorsed their engagements to help Royal Government of Cambodia (RGC) implement a national REDD+ process.
- In May 2011 “Record of Discussion (R/D)” as the official agreement on CAM-REDD was signed between FA on behalf of RGC and JICA on behalf of Government of Japan (GoJ).

Overview of REDD+ in Cambodia (2)

- Initial Multi-year work plan was approved at the 3rd Taskforce meeting on February 21, 2014;
- It is currently consist of four “Outcomes”:
 - Outcome 1: Institutional Arrangements
 - Outcome 2: Policy and Strategy
 - Outcome 3: Demonstration Activities
 - Outcome 4: MRV/RELS/GHG Inventory
- Supporting frameworks contribute to implementing the above.

Supporting Frameworks

- CAM-REDD is one of its supporting frameworks (UN-REDD, FCPF, FAO's TCP-NFI,, REDD Projects in Oddar Meanchey C.F. and in various Protected Forests, etc.) to facilitate the implementation of Cambodia National REDD+ process.



Principle Roles

Original Cambodia National REDD+ document had 6 sections but is compressed to 4 areas of outcomes in the recent relevant documents:

Outcome 1: Institutional Arrangements

Outcome 2: Strategies/Policies

Outcome 3: Demonstration Activities

Outcome 4: MRV/REL/ GHG Inventory

• Principle Roles of major supporting frameworks:

Outcome	Major Supporting Frameworks						
	UN-REDD	CAM-REDD	FCPF	FAO's TCP-NFI	USAID	Embassy of Japan	Potential REDD Projects in Community/Protected Forests
Outcome 1: Institutional Arrangements	√√	√	√√		√		
Outcome 2: Strategies/Policies	√√	√√	√√		√		
Outcome 3: Demonstration Activities	√	√√	√		√	√√	√√
Outcome 4: MRV/REL/ GHG Inventory	√√	√√	√	√√	√	√√	√

√√....Principle role √....Secondary role

Cambodia National REDD+ Taskforce

Progress to Date/Current Status (1)

- **Outcome 1;**
- Taskforce Secretariat became operational in 2012.
- Taskforce meetings were held (5th meeting on June 06, 2014).
- Initial Multi-year work plan was approved at the 3rd Taskforce meeting.
- Four (4) Technical Teams have been operated since January 2014.

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Progress to Date/Current Status (2)

- **Outcome 2;**
- Draft National REDD+ Strategy is under preparation.
- As part of Activity 2.1.4 (support to REDD+ in the flooded forests & mangrove areas), demarcation in these forests was planned and is going to be implemented.
- Support to NFP is incorporated into Outcome 2 (as Strategic Planning Framework on Fisheries (FiA) and National Protected Areas Strategic Management Plan (MoE) are supported).
- Summary of “Draft Preliminary Review of Safeguards for REDD+ in Cambodia” was produced in Khmer and English.

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Progress to Date/Current Status (3)

- **Outcome 3;**
- On-site third-party validation of Project Description for Seima Protected Forest is at the final stage.
- All the protected forests are in their preparation to be the core for future REDD+ initiatives.
- Two indicators were achieved since last FACCC meeting:
 - Indicator (ii): “An initial pilot sub-national approach is documented (optimized in PO-6)”.
 - Indicator (iii): “Experiences of all the demonstration sites supported by CAM-REDD are compiled and shared among stakeholders”

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Progress to Date/Current Status (4)

- **Outcome 4;**
- Various initiatives have continued to be taken place (e.g. basic education, sub-national options).
- Since January 2014, MRV/REL Technical Team has held several meetings about work plan and major elements of MRV/REL.
- Initial REL is being tested towards 2015.
- Various materials such as trial estimation of carbon stock following IPCC guidelines were prepared as materials to be used by the MRV/REL Technical Team.
- NFI design has almost been completed.
- Forest definition and land-use classes began to be discussed by MRV Technical Team.

Review of Decisions: CAM-REDD

- Principle Roles of CAM-REDD as one of Supporting Frameworks with an emphasis on technical/financial support to Outcomes 2, 3 and 4
- Joint Mid-term review between JICA and RGC was implemented in February 2014
- Work Plan (PDM-5) approved on February 20, 2014

Main Recommendations from Mid-term Review

- Enhance Cambodia's ownership and managing capacities for National REDD+ process
- Maximize synergies of demonstration activities
- Improve information/data management for MRV/REL
- Develop Cambodia's National REDD+ Strategy
- Submit relevant documents/reports to comply with the UNFCCC Decisions

Finance: CAM-REDD (as of June 20, 2014)

		Cash Flow					Sub-Total
Category	Program	2010(Agu-Dec)	2011(Jan-Dec)	2012(Jan-Dec)	2013 (Jan-Dec)	2014 (Jan-Jun)	
REDD+	Outcome1: Institutional arrangement						\$92,571.02
	-International trips (UN-REDD: PB/FCPF:PC/ UNFCCC-SBSTA36 -COP17/REDD+ Partnership...)	\$5,081.46	\$35,449.30	\$45,703.68	\$2,733.18	\$0.00	\$88,967.62
	-Taskforce secretariat	\$0.00	\$0.00	\$1,600.00	\$0.00	\$716.60	\$2,316.60
	-FIA involvement	\$0.00	\$0.00	\$0.00	\$1,286.80	\$0.00	\$1,286.80
	Outcome2: Policy and Strategy						\$31,203.08
	-Wildlife and Biodiversity Law	\$0.00	\$0.00	\$6,952.78	\$4,320.00	\$0.00	\$11,272.78
	-Biodiversity database	\$0.00	\$606.00	\$4,100.00	\$3,257.00	\$650.00	\$8,613.00
	-Carbon stock enhancement	\$0.00	\$6,056.00	\$5,261.30	\$0.00	\$0.00	\$11,317.30
	Outcome3: Project/Sub-national						\$588,617.91
	- Seima PF and FPIC	\$0.00	\$19,812.63	\$73,125.00	\$29,042.90	\$0.00	\$121,980.53
	- Veun Sai & Siem Pang	\$0.00	\$7,715.39	\$27,050.64	\$10,306.11	\$7,810.91	\$52,883.05
	- Central Cardamom PF	\$0.00	\$12,833.50	\$13,530.00	\$3,500.00	\$1,411.20	\$31,274.70
	- Preah Vihear PF and Pre-FPIC	\$0.00	\$52,374.87	\$70,920.09	\$30,464.25	\$16,091.30	\$169,850.51
	- Kulen Prum Tep Wildlife Sanctuary	\$0.00	\$0.00	\$30,067.00	\$0.00	\$0.00	\$30,067.00
	- Western Siem Pang	\$0.00	\$1,235.00	\$2,329.00	\$3,570.00	\$2,330.00	\$9,464.00
	- Oddar Meanchey CF	\$0.00	\$8,205.00	\$11,785.00	\$0.00	\$0.00	\$19,990.00
	- Southen Cardamom PF	\$0.00	\$4,250.00	\$0.00	\$0.00	\$0.00	\$4,250.00
	- Oyadav Protected Forest	\$0.00	\$0.00	\$21,285.07	\$3,299.40	\$0.00	\$24,584.47
	-Mondulkiri Protected Forest	\$0.00	\$0.00	\$0.00	\$0.00	\$2,270.00	\$2,270.00
	- Prey Long	\$0.00	\$0.00	\$0.00	\$66,382.40	\$43,512.25	\$109,894.65
	- Kampong Chhnang Flooded Forest	\$0.00	\$0.00	\$0.00	\$0.00	\$12,109.00	\$12,109.00
	- Prey Nub Mangrove Forest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	- Other sites	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Outcome4: MRV						\$189,149.57
	NFI Training					\$531.07	\$531.07
	Basic education for FA	\$0.00	\$72,149.00	\$106,050.00	\$0.00		\$178,199.00
	Basic education for FIA	\$0.00	\$0.00	\$0.00	\$10,419.50		\$10,419.50
	Total of REDD+	\$5,081.46	\$220,686.69	\$419,759.56	\$168,581.54	\$87,432.33	\$901,541.58

Request for approvals:

Revised Work Plan (PDM-6) and Timelines (PO-6)

(Annexes 1 & 2 to Draft M/M)

Major Changes:

1. Consistency with Taskforce multi-year work plan (e.g. some activities of Outcome 3 and optimization of indicators for outcome 2 and 3)
2. Incorporation of support to NFP within outcome 2 (as Strategic Planning Framework on Fisheries (FiA) and National Protected Areas Strategic Management Plan (GDANCP) are supported).
3. Adjustments to the timelines
4. PO-5 is absent as PDM-5 was approved without PO-5 at the last FACCC meeting.

Status of Optimized Indicators for Outcomes (1) (proposed PDM-6)

No of Outcome	Indicators	Timing of Achievement
1	i) National taskforce, its secretariat, technical teams and consultation groups are established and become functional	Achieved
2	i) The National REDD+ strategy is drafted	Oct 2015
2	ii) A national guideline on safeguards is drafted	Dec 2015
2	iii) Draft law on Wildlife and Biodiversity is submitted to the Council of Ministers	Dec 2014
2	iv) Sub-national NFP documents are endorsed for at least 7 provinces	Dec 2014
2	v) National/sub-national NFP programmes are implemented throughout 6 programmes and at least 4 provinces	Dec 2015

Status of Optimized Indicators for Outcomes (2) (Proposed PDM-6)

No of Outcome	Indicators	Timing of Achievement
3	i) Emission reduction is confirmed at least in one project	Achieved
3	ii) An initial pilot sub-national approach is documented.	Achieved
3	iii) Experiences of all the demonstration sites supported by CAM-REDD are compiled and shared among stakeholders	Achieved
4	i) National forest monitoring system is designed and operationalized.	Dec 2014
4	ii) Initial REL(s)/RL(s) is developed.	Dec 2015
4	iii) Initial forest carbon measurement is completed above IPCC's Tier 1 level and its report is drafted for verification.	Dec 2015

Next Steps

- Support:
 - Development of a draft national REDD+ strategy
 - Capacity building for the four Technical Teams
 - Implementation of Multi-year work plan of Taskforce
 - Implementation of recommendations to Mid-term review of CAM-REDD
 - Preparation of Finance plan for 2015 (before December 2014)

Thank you for your attention !