

# **Progress Report**

## **FA's CLIMATE CHANGE AND REDD+ COMMITTEE (FACCC) AS JOINT COORDINATING COMMITTEE (JCC) TO CAM-REDD (9<sup>th</sup> Meeting)**

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# Recent Major Global Developments

- Significant developments towards “Performance/Results-based Payments”:
  - UN Climate Summit in New York
  - UN-REDD Programme 2016 – 2020 Draft Strategic Framework
  - FCPF
  - IPCC New Report “Climate Change 2014”
  - UNFCCC COP20 in Peru

# UN Climate Summit-New York in Sep 2014

- Convened by Secretary General of U.N.
- Royal Government of Cambodia represented by Senior Minister of Environment on behalf of Prime Minister.
- Four key papers related to REDD+ released (distributed by RTS to TF members):
  - New York Declaration on Forests;
  - Action Statements and Action Plans;
  - Joint Statement by Norway, Germany and U.K.; and
  - Statement by Senior Minister of Environment.
- Norway, Germany and the United Kingdom made a joint statement:
  - “*we stand ready to scale up results-based finance for large-scale, REDD+ emission reduction programmes, if countries put forward robust proposals.*”;
  - “*This includes funding for up to 20 new, credible programmes proposed by 2016*”;
  - “*through a range of funding mechanisms. This could be through bilateral or multilateral channels*”; and
  - “*programmes*” and “*robust proposals*” are generally perceived as the synonym of “REDD+ National Strategies”.

# UN-REDD New Strategic Framework 2016 – 2020

- Current UN-REDD Strategic Framework until the end of 2015.
- Revised a proposed UN-REDD New Strategic Framework
- Tabled this proposed draft to the UN-REDD Policy Board (PB) meeting in Tanzania in November 2014.
- Expected to endorse this document at the next PB meeting in May 2015.
- According to Head of UN-REDD Programme Secretariat, it is likely that new Strategic Framework will “facilitate REDD+ hosts to be able to access results-based payments in accordance with the stage of development in each country”.

# FCPF

- Partially finance the implementation of the Multi-year Work Plan of Cambodia National REDD+ Taskforce.
- It has been difficult for Cambodia to access its Carbon Fund.
- The importance of VCS methodologies in the Carbon Fund for the time-being.
- No substantial decisions affecting REDD+ in Cambodia in its Participants' Committee (PC)/Assembly (PA) meetings in Tanzania in November 2014.

# IPCC's New Report -“Climate Change 2014”

- Intergovernmental Panel on Climate Change (IPCC) provides scientific insights for various considerations in the UNFCCC processes.
- Its reports generally influence the UNFCCC process over time rather than having an immediate impact.
- Released a new report “Climate Change 2014” in November 2014.
- No significant statement in this report related to REDD+.
  - “Landscape approach” beyond REDD+ that could include other land uses such as “agriculture” was kept emphasized.
- Cambodian REDD+ may wish to consider preparatory activities on the “landscape approach” in its REDD+ National Strategy (e.g. national forest monitoring system and demonstration activities beyond forests).

# UNFCCC COP20 in Peru

- COP19 mostly determined the conditionality for the REDD+ host-countries to access results-based payment under Global Climate Fund (GCF)
- COP-20 was a pathway towards consensus in COP-21.
- No significant decision related to results at COP-20.
- Significant issues at COP-21 are:
  - Mobilising GCF
  - Level of CO2 emission reduction targets from 2020 onwards (Intended Nationally Determined Contributions (INDC)), and rules applied for this.



# Summary

- At UNFCCC-COP21 in Paris in 2015, expected to “decide” on
  - a) the framework beyond 2020 (INDC); and
  - b) GCF as a key instrument for performance/results-based payments.
- Towards “performance/results-based payments” from “readiness”.
- Essentials for Cambodia
  - to develop its draft REDD+ National Strategy by August 2015
  - to present it to the international community at COP21 for seeking inclusions as one of the “20 programmes”.

# Overview of REDD+ in Cambodia (1)

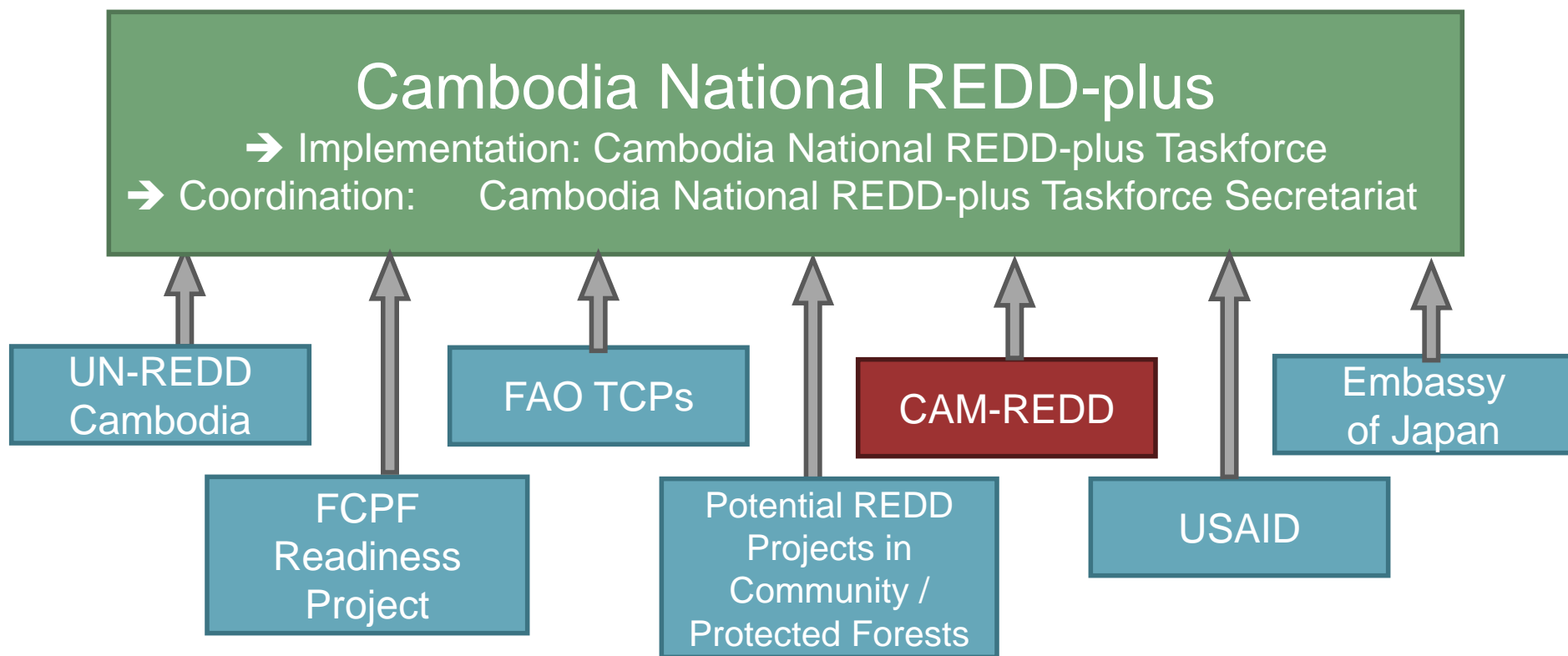
- Multi-year work plan of Cambodia National REDD+ Taskforce stipulates the approach in Cambodian “Readiness” phase.
- In addition to historical support through international community to the Protected Forests and to the community forestry development effort, UN-REDD (2010) and FCPF (2011) endorsed their engagements to help Royal Government of Cambodia (RGC) implement a national REDD+ process.
- In May 2011, “Record of Discussion (R/D)” as the official agreement on CAM-REDD was signed between FA on behalf of RGC and JICA on behalf of Government of Japan (GoJ).

# Overview of REDD+ in Cambodia (2)

- Initial Multi-year work plan was approved at the 3<sup>rd</sup> Taskforce meeting on February 21, 2014;
- It is currently consist of four “Outcomes”:
  - Outcome 1: Institutional Arrangements
  - Outcome 2: Policy and Strategy
  - Outcome 3: Demonstration Activities
  - Outcome 4: MRV/RELS/GHG Inventory
- REDD+ development partners (DPs) contribute to implementing the above.

# REDD+ Development Partners (DPs)

- CAM-REDD is one of its REDD+ DPs (UN-REDD, FCPF, FAO's TCP-NFI,, REDD Projects in Oddar Meanchey C.F. and in various Protected Forests, etc.) to facilitate the implementation of Cambodia National REDD+ process.



# Principle Roles

Original Cambodia National REDD+ document had 6 sections but is compressed to 4 areas of outcomes in the recent relevant documents:

Outcome 1: Institutional Arrangements

Outcome 2: Strategies/Policies

Outcome 3: Demonstration Activities

Outcome 4: MRV/REL/ GHG Inventory

Outcome	Major REDD+ Development Partners						
	(√√...Principle role/ √...Secondary role)						
	CAM-REDD (JICA Technical Cooperation)	UN-REDD Cambodia Programme	FCPF Readiness Project	FAO (TCPs)	USAID	Embassy of Japan	Potential REDD Projects in Community/Prote cted Forests
Outcome 1: Institutional Arrangements	√	√√	√√		√		
Outcome 2: Strategies/Policies	√√	√√	√√		√		
Outcome 3: Demonstration Activities	√√	√	√		√	√√	√√
Outcome 4: MRV/REL/ GHG Inventory	√√	√√	√	√√	√	√√	√

# Cambodia National REDD+ Taskforce

## Progress to Date/ Current Status (1)

The following progresses are supported by CAM-REDD with the other REDD+ development partners:

- **Outcome 1**;
- Taskforce Secretariat has been operational since 2012.
- Taskforce meetings were held (6<sup>th</sup> meeting in December 2014).
- Multi-year work plan was approved at the 3<sup>rd</sup> Taskforce meeting.
- Four Technical Teams have been operated since January 2014.
- Consultation Group has been established.

# Cambodia National REDD+ Taskforce

## Progress to Date/Current Status (2)

- **Outcome 2;**
- Draft REDD+ national strategy is under preparation.
- Draft working papers on safeguards and multiple benefits for REDD+ have been finalised.

# Cambodia National REDD+ Taskforce

## Progress to Date/Current Status (3)

- **Outcome 3;**
- On-site third-party validation of Project Description for Seima Protected Forest is at the final stage.
- Protected forests, protection areas and fishery conservation areas are in their preparation to be the core for future REDD+ initiatives. (e.g. completed demarcation in the mangrove forest in Kampong Som)



# Cambodia National REDD+ Taskforce

## Progress to Date/Current Status (4)

- **Outcome 4;**
- Various initiatives have continued to be taken place (e.g. basic education, sub-national options).
- Initial REL is being calculated towards July 2015
- Various materials such as trial estimation of GHG inventory following IPCC guidelines were prepared as materials to be used by the MRV/REL Technical Team.
- NFI design proposal has almost been completed. This proposal will be one of materials to be used to design NFI for Cambodia.
- Forest definition and land-use classes were discussed by MRV Technical Team and almost finalized.
- Land use/cover mapping has started.

# Review of Decisions: CAM-REDD

- Joint Mid-term review between JICA and RGC was implemented in February 2014
- Work Plan (PDM-6) and Timeline (PO-6) approved on July 1st, 2014

# Finance: CAM-REDD (as of 31 December 2014)

Category	Program	Cash Flow					Sub-Total
		2010 (Aug-Dec)	2011 (Jan-Dec)	2012 (Jan-Dec)	2013 (Jan-Dec)	2014 (Jan-Dec)	
<b>REDD+</b>	<b>Outcome 1 : Institutional arrangement</b>						<b>\$93,401.02</b>
	-International trips (UN-REDD:PB/FCPF/PO/UNFCCC-SBSTA36-GOP17/REDD+ Partnership...)	\$5,081.46	\$35,449.30	\$45,703.68	\$2,753.18	\$0.00	\$88,987.62
	-Taskforce secretariat	\$0.00	\$0.00	\$1,600.00	\$0.00	\$1,946.60	\$3,546.60
	-FIA involvement	\$0.00	\$0.00	\$0.00	\$1,286.80	\$0.00	\$1,286.80
	<b>Outcome 2 : Policy and Strategy</b>						<b>\$31,203.08</b>
	-Wildlife and Biodiversity Law	\$0.00	\$0.00	\$6,952.78	\$4,320.00	\$0.00	\$11,272.78
	-Biodiversity database	\$0.00	\$606.00	\$4,100.00	\$3,257.00	\$650.00	\$8,613.00
	-Carbon stock enhancement	\$0.00	\$6,056.00	\$5,261.30	\$0.00	\$0.00	\$11,317.30
	<b>Outcome 3 : Project/Sub-national</b>						<b>\$664,395.06</b>
	- Seima PF and FPIC	\$0.00	\$19,812.63	\$73,125.00	\$29,042.90	\$0.00	\$121,980.53
	- Veun Sai & Siam Pang	\$0.00	\$7,715.39	\$27,050.64	\$10,306.11	\$16,036.89	\$61,109.03
	- Central Cardamom PF	\$0.00	\$12,833.50	\$13,530.00	\$3,500.00	\$11,343.37	\$41,206.87
	- Preah Vihear PF and Pre-FPIC	\$0.00	\$52,374.87	\$70,920.09	\$30,464.25	\$26,193.91	\$179,953.12
	- Kulen Prum Top Wildlife Sanctuary	\$0.00	\$0.00	\$30,067.00	\$0.00	\$0.00	\$30,067.00
	- Western Siam Pang	\$0.00	\$1,235.00	\$2,329.00	\$3,570.00	\$2,330.00	\$9,464.00
	- Oddar Meanchey CF	\$0.00	\$8,205.00	\$11,785.00	\$0.00	\$1,263.30	\$21,253.30
	- Southern Cardamom PF	\$0.00	\$4,250.00	\$0.00	\$0.00	\$0.00	\$4,250.00
	- Oyadav Protected Forest	\$0.00	\$0.00	\$21,285.07	\$3,299.40	\$0.00	\$24,584.47
	- Mandulkiri Protected Forest	\$0.00	\$0.00	\$0.00	\$0.00	\$2,270.00	\$2,270.00
	- Prey Lang	\$0.00	\$0.00	\$0.00	\$66,382.40	\$30,589.13	\$146,971.53
	- Kampong Chhnang Flooded Forest	\$0.00	\$0.00	\$0.00	\$0.00	\$12,109.00	\$12,109.00
	- Prey Nub Mangrove Forest	\$0.00	\$0.00	\$0.00	\$0.00	\$9,176.21	\$9,176.21
	- Other sites	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Outcome 4 : NFP</b>						<b>\$129,149.57</b>
	NFI Training					\$531.07	\$531.07
	Basic education for FA	\$0.00	\$72,149.00	\$106,050.00	\$0.00		\$178,199.00
	Basic education for FIA	\$0.00	\$0.00	\$0.00	\$10,419.50		\$10,419.50
	<b>Total of REDD+</b>	<b>\$5,081.46</b>	<b>\$220,646.69</b>	<b>\$419,759.56</b>	<b>\$168,581.54</b>	<b>\$164,439.43</b>	<b>\$978,548.73</b>

# Requested Approval /Endorsement of Today

1. Replace National Project Administrative Coordinator as the head of Secretariats for FACCC and Cambodia National REDD+ Taskforce from this December.
2. Update Work plan and timelines (PDM-7 and PO-7)
3. Initial Finance Plan for 2015-16 (January 2015 to May 2016) to be proposed to JICA.
4. Revise a domestic business trip rate

# Replacement of National Project Administrative Coordinator (in the FA)

National Project Administrative Coordinator of CAM-REDD plays a role as the head of Secretariats for FACCC and Cambodia National REDD+ Taskforce. This position is replaced on basis of the nomination letter by DG of FA:

Mr. Vathana Khun → Dr. Khorn Saret

# Potential Revisions of PDM to next meeting (1)

Item	PDM-6	Draft PDM-7
Overall goal-Indicator	Rate of deforestation and/or forest degradation <u>becomes lower</u>	<u>Emissions from deforestation is monitored on the basis of a REDD+ national strategy.</u>
Overall goal - Means of Verification (for indicator)	Internationally submitted reports	Internationally submitted reports/ <u>Other Reports/ Maps/Datasets</u>
Important Assumptions	N/A	Addition: <u>A REDD+ national strategy is endorsed and financed.</u>

# Potential Revisions of PDM to next meeting (2)

Item	PDM-6	Draft PDM-7
Project Purpose – Indicator i)	Necessary policies and measures drafted in the National REDD+ Strategy <u>are taken</u>	Necessary policies and measures are <u>[e.g. Drivers, SIS, MRV, NFMS] drafted</u> in a REDD+ national strategy.
Project Purpose- Indicator ii)	N/A	Addition: <u>A draft REDD+ national strategy document is sent from originator(s) for endorsement by Royal Government.</u>
Project Purpose- Indicator iii)	Policy level inter-ministerial coordination for promoting <u>National a REDD+ national</u> strategy is enhanced.	Policy level inter-ministerial coordination <u>and stakeholder consultation</u> for promoting a <u>REDD+ national</u> strategy is enhanced.

## Potential Revisions of PDM to next meeting (3)

Item	PDM-6	Draft PDM-7
Outcome2-Indicator ii)	<u>A national guideline on safeguards</u> is drafted	A relevant section on <u>safeguards</u> is compiled in a draft <u>REDD+ national strategy</u> .
Outcome 4-Indicator ii)	<u>National forest monitoring system is designed and operationalized.</u>	<u>A relevant section on NFMS is compiled in a draft national REDD+ strategy.</u>

\*Activities are shown until 3-digit level in PDM-6 but revised to 2-digit level in draft PDM-7 to make consistence with REDD+ Taskforce work plan.

\*\*As a result of discussion with JICA, revisions will be made with more details based on draft REDD+ national strategy in the next FACCC meeting.



# Status of Optimized Indicators for Outcomes (1)

No of Outcome	Indicators	Timing of Achievement
1	i) National taskforce, its secretariat, technical teams and consultation groups are established and become functional	Achieved
2	ii) A relevant section on safeguards is compiled in a draft national REDD+ strategy	Dec 2015
2	iii) Draft law on Wildlife and Biodiversity is submitted to the Council of Ministers	<del>Dec 2014</del> May 2016
2	iv) Sub-national NFP documents are endorsed for at least 7 provinces	<del>Dec 2014</del> Mar 2015
2	v) National/sub-national NFP programmes are implemented throughout 6 programmes and at least 4 provinces	Dec 2015

# Status of Optimized Indicators for Outcomes (2)

No of Outcome	Indicators	Timing of Achievement
3	i) Emission reduction is confirmed at least in one project	Achieved
3	ii) An initial pilot sub-national approach is documented.	Achieved
3	iii) Experiences of all the demonstration sites supported by CAM-REDD are compiled and shared among stakeholders	Achieved
4	i) A relevant section on NFMS is compiled in a draft national REDD+ strategy.	<del>Dec 2014</del> Jun 2015
4	ii) Initial REL(s)/RL(s) is developed.	Dec 2015
4	iii) Initial forest carbon measurement is completed above IPCC's Tier 1 level and its report is drafted for verification.	Dec 2015

# Initial Finance Plan for 2015

Draft Estimated Finance Plan for 2015-16 to is **\*USD370,980**  
(Japanese Fiscal Year (JFY) from April 2015 to May 2016)

Q1 \*USD113,480

Q2 \*USD100,500

Q3 \*USD104,750

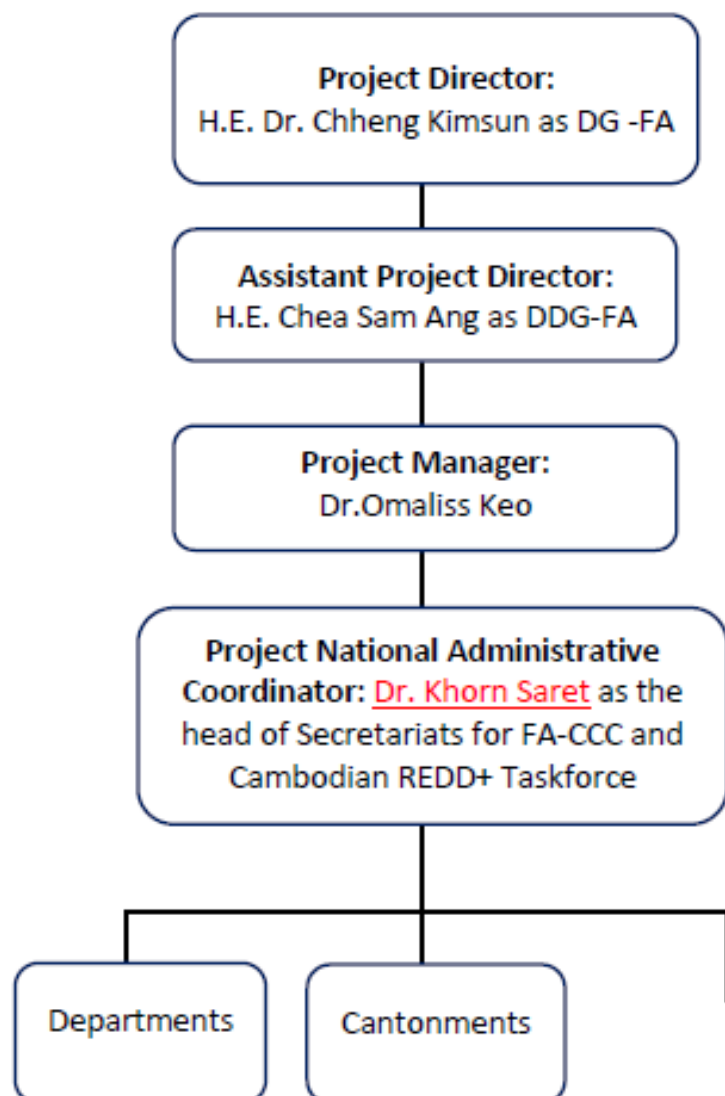
Q4 \*USD 46,250

next Q1 \*USD 6,000 (April-May 2016)

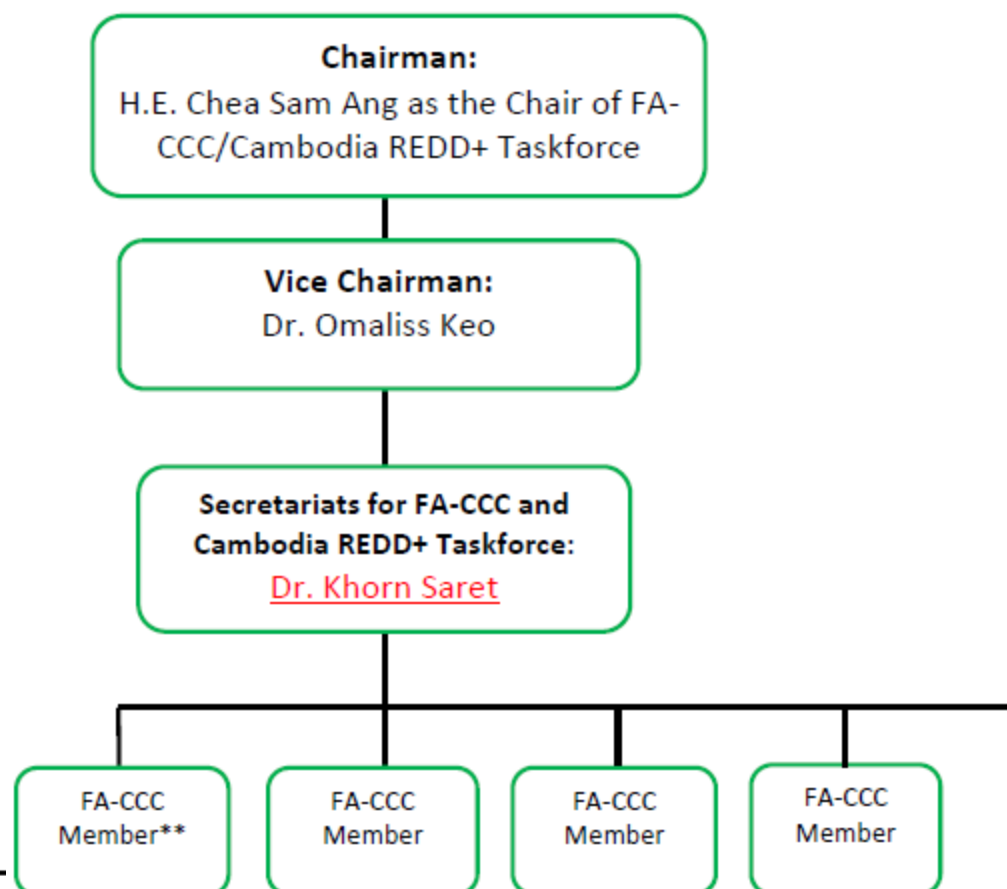
\* The estimated budget is subjected to 20%-30% discount

\*JICA calculates a budget by yen. Depending on exchange rate, a ceiling of the budget may be down later.

## Organisation



## Initial Decision Making & Directive Body (as the Joint Coordinating Committee (JCC\*))



Note:

\*JCC is defined in the Annex VI of R/D signed between RGC and JICA on 27 May 2011.

\*\* FA-CCC members are appointed by DG-FA.

# Revision of Domestic Business Trip Rate

In accordance with Sub-decree 216, our DSA rate has been revised to USD 34 (equivalent) since 01 February 2015.

Geographical coverage All country (no geographical differentiation)	Geographical coverage All country (no geographical differentiation)
Accommodation	USD 20
Per-diem	USD 14

The above rate is applied to all the staff ranks in accordance with JICA regulations.

# Next Steps

Support to:

- Continue to implement Multi-year work plan of Taskforce.
- Reconsider PDM-7 in the next FACCC meeting towards the end of 2015
- Development of a draft REDD+ national strategy by this August
- Termination Evaluation for CAM-REDD (January 2016)
- Consider post-CAM-REDD beyond June 2016 to implement REDD+ National Strategy in order to be negotiated for JFY2016 in the “Request Survey” by CDC to Embassy of Japan starting as soon as May 2015

# The Request Survey (1)

- Consider new/successive projects for JFY 2016 in May-August 2015 by the Council for the Development of Cambodia (CDC), Embassy of Japan and JICA.

## Provisional Schedule of 2015-16

- May to July : Discuss draft proposal
- August : Submit proposal by CDC → MoFAIC  
: Send proposal to Japan
- January : Decide projects of JFY 2016 in Japan

# The Request Survey (2)

## What to do by FA

- Express initial concern to CDC in March
- Prepare required documents in March-April
- Confirm an invitation to FA with CDC to “Request Survey” Meeting



Thank you for your attention !