


**MINUTES OF MEETING
ON
NINTH FA'S CLIMATE CHANGE AND REDD+ COMMITTEE MEETING
(FACCC)
AS THE JOINT COORDINATING COMMITTEE (JCC) TO CAM-REDD
BETWEEN
RESPECTIVE REPRESENTATIVES OF
THE ROYAL GOVERNMENT OF CAMBODIA
AND
JAPAN INTERNATIONAL COOPERATION AGENCY (JICA)
ON THE JAPANESE TECHNICAL COOPERATION
RELATED TO
THE PROJECT FOR FACILITATING THE IMPLEMENTATION OF
REDD+STRATEGY AND POLICY (CAM-REDD)**


In accordance with the Record of Discussions (hereinafter referred to as "R/D") between the authorities concerned of the Royal Government of Cambodia (hereinafter referred to as "RGC") and Japan International Cooperation Agency (hereinafter referred to as "JICA") on 27 May 2011, the Project for Facilitating the Implementation of REDD+ Strategy and Policy (hereinafter referred to as "the Project") started in June 2011 in support of executing the REDD+ Roadmap. The ninth meeting of Climate Change and REDD+ Committee of the Forestry Administration as the Joint Coordinating Committee to CAM-REDD under R/D (hereinafter referred to as "JCC") was held on 25 March 2015.

As a result of the discussions and in accordance with the agreement between JICA and the RGC at the ninth JCC, both parties agreed upon the matters in the document attached hereto. 

Phnom Penh, 25 March 2015



Dr. Chheng Kimsun
Delegate of the Royal Government,
Head of Forestry Administration
Ministry of Agriculture, Forestry and Fisheries,
Royal Government of Cambodia



Mr. Hiroshi IZAKI
Chief Representative Cambodia Office
Japan International Cooperation Agency

ATTACHEMENT

FACCC has decided the following items:

I. Approved PO-7

Proposed Plan of Operation version 7 (PO-7) are approved. (Annex 1)

II. Draft PDM-7

The draft Project Design Matrix version 7 (PDM-7) is taken note. FACCC will reconsider the revisions of logical framework towards the end of 2015. (Annex 2)

III. Endorsed Initial Finance Plan for 2015-2016

An initial finance plan for 2015-2016 to be proposed to JICA is endorsed. (Annex 3)

IV. Revised Domestic Business Trip Rate

The new rate of domestic business trip rate is applied to a trip supported by JICA from 01 February 2015.

V. Replacement of National Project Administrative Coordinator

Mr. Vathana Khun resigned the National Project Administrative Coordinator of CAM-REDD as the head of Secretariats for FACCC and Cambodia National REDD+ Taskforce, so Dr. Khorn Saret will take over these roles from December 2014.

VI. Request for Post-CAM-REDD

FA-CCC requests to continual support through after June 2016. Succession framework is to implement REDD+ national strategy. FA will consult with the Council for the Development of Cambodia (CDC) in March 2015 to submit a proposal to CDC.

Annex 1: Plan of Operation version 7 (PO-7)

Annex 2: Draft Design Matrix version 7 (draft PDM-7)

Annex 3: Initial Finance Plan for 2015-2016

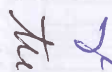
Annex 4: List of Participants

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Draft Finance Plan for Fiscal Year 2015 (as of March 01, 2015)

Annex 3

Category	Program	Responsibility	Expense	Q4-2014 JFY (Jan-Mar 2015)			Q1-2015 JFY (Apr-Jun 2015)			Q2-2015 JFY (Jul-Sep 2015)			Q3-2015JFY (Oct-Dec 2015)			Q4-2015JFY (Jan-Mar 2016)			Total
				Q1 -2014 FY			Q2-2014 FY			Q3-2014 FY			Q4-2014 FY			Q1-2015 FY			
				Unit Cost	Est.	Total	Unit Cost	Est.	Total	Unit Cost	Est.	Total	Unit Cost	Est.	Total	Unit Cost	Est.	Total	
	Office Management		Operational cost	\$500.00	3	\$1,500.00	\$500.00	3	\$1,500.00	\$500.00	3	\$1,500.00	\$500.00	3	\$1,500.00	\$500.00	3	\$1,500.00	
			Field trip	\$2,000.00	2	\$4,000.00	\$2,000.00	3	\$6,000.00	\$2,000.00	2	\$4,000.00	\$2,000.00	2	\$4,000.00	\$2,000.00	2	\$4,000.00	
			Monthly payment	\$2,100.00	3	\$6,300.00	\$1,500.00	3	\$4,500.00	\$1,500.00	3	\$4,500.00	\$1,500.00	3	\$4,500.00	\$2,300.00	3	\$6,900.00	
			Miscellaneous	\$500.00	1	\$500.00	\$500.00	1	\$500.00	\$500.00	1	\$500.00	\$500.00	1	\$500.00	\$500.00	1	\$500.00	
			Contingency	\$1,500.00	1	\$1,500.00	\$1,500.00	1	\$1,500.00	\$1,500.00	1	\$1,500.00	\$1,500.00	1	\$1,500.00	\$1,500.00	1	\$1,500.00	
	Sub-total					\$13,800.00			\$14,000.00			\$12,000.00			\$12,000.00			\$14,400.00	\$66,200.00
NFP	National Process	Dr. Sokh Heng																	
			NFP taskforce																
			Contingency	\$500.00	1	\$500.00	\$500.00	1	\$500.00	\$500.00	1	\$500.00	\$500.00	1	\$500.00	\$500.00	1	\$500.00	
	Total					\$500.00			\$500.00			\$500.00			\$500.00			\$500.00	\$2,500.00
	Sub-national Process	Dr. So Thea																	
			Pailin 5years workplan implementation				\$3,000.00	1	\$3,000.00				\$3,000.00	1	\$3,000.00				
			Kampong Thom 5years workplan implementation				\$5,000.00	1	\$5,000.00				\$5,000.00	1	\$5,000.00				
			Kampong Chhnang 5years workplan implementation				\$5,000.00	1	\$5,000.00				\$5,000.00	1	\$5,000.00				
			Stung Treng 5years workplan implimentation				\$5,000.00	1	\$5,000.00				\$5,000.00	1	\$5,000.00				
			Monitoring and field support to Pailin, Stung Treng, Kampong Thom, and Kampong Chhnang 5years workplan implementation				\$1,500.00	3	\$4,500.00				\$1,500.00	3	\$4,500.00				
			Ratanakiri 5years workplan implementation							\$5,000.00	1	\$5,000.00	\$5,000.00	1	\$5,000.00				
			Mondulkiri 5years workplan implementation							\$5,000.00	1	\$5,000.00	\$5,000.00	1	\$5,000.00				
			Kratie 5years workplan implementation							\$5,000.00	1	\$5,000.00	\$5,000.00	1	\$5,000.00				
			Kandal 5years workplan implementation							\$3,000.00	1	\$3,000.00	\$3,000.00	1	\$3,000.00				
			Kampong Speu 5years workplan implementation							\$3,000.00	1	\$3,000.00	\$3,000.00	1	\$3,000.00				
			Takeo 5years workplan implementation							\$4,000.00	1	\$4,000.00	\$4,000.00	1	\$4,000.00				
			Kampot 5years workplan implementation							\$4,000.00	1	\$4,000.00	\$4,000.00	1	\$4,000.00				
			Kep 5years workplan implementation							\$4,000.00	1	\$4,000.00	\$4,000.00	1	\$4,000.00				



			Monitoring and field support to Ratanakiri, Mondulkiri, Kratie, Kampot, Kep, Kandal, Kampong Speu and Takeo													\$1,500.00	8	\$12,000.00	
		Total			\$0.00			\$22,500.00			\$33,000.00			\$55,500.00				\$12,000.00	\$123,000.00
		Sub-Total			\$500.00			\$23,000.00			\$33,500.00			\$56,000.00				\$12,500.00	\$125,500.00
		Program1: Forest Demarcation, Classification and Registration																	
		1.1. Forest Demarcation, Forest classification and Registration																	
			Forest demarcation			\$5,000.00	1	\$5,000.00											
		1.2. National Function-based Forest Classification																	
		Sub-Total			\$0.00			\$5,000.00			\$0.00			\$0.00				\$0.00	\$5,000.00
		Program2: Conservation and Development of Forest Resource and Biodiversity																	
		2.1. Forest Management Action Plan																	
		2.2. Development and Management of Production Forests																	
		2.3. Monitoring, Assessment and Reporting for SFM																	
		MRV (GIS,...) (See REDD+)																	
		2.4. Conservation of Wildlife and Biodiversity (see REDD+)																	
			Trip to Bangkok	\$2,000.00	1	\$2,000.00													
			Contingency	\$300.00	1	\$300.00	\$300.00	1	\$300.00	\$300.00	1	\$300.00	\$300.00	1	\$300.00	\$300.00	1	\$300.00	
		Oyadav Protected Forest	Mr. Chheang Dany																
			Field trip	\$500.00	1	\$500.00							\$1,000.00	1	\$1,000.00				
			Field equipment	\$500.00	1	\$500.00				\$1,000.00	1	\$1,000.00							
			Contingency	\$0.00	1	\$0.00	\$300.00	1	\$300.00	\$300.00	1	\$300.00	\$300.00	1	\$300.00	\$300.00	1	\$300.00	
		Total			\$1,000.00			\$300.00			\$1,300.00			\$1,300.00				\$300.00	\$4,200.00
		Preah Sihanouk																	
			Contingency	\$300.00	1	\$300.00	\$300.00	1	\$300.00	\$300.00	1	\$300.00	\$300.00	1	\$300.00	\$300.00	1	\$300.00	
		Total			\$300.00			\$300.00			\$300.00			\$300.00				\$300.00	\$1,500.00
		Stung Treng																	
			Contingency	\$300.00	1	\$300.00	\$300.00	1	\$300.00	\$300.00	1	\$300.00	\$300.00	1	\$300.00	\$300.00	1	\$300.00	
		Total			\$300.00			\$300.00			\$300.00			\$300.00				\$300.00	\$1,500.00

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			Awareness Raising							\$2,000.00	1	\$2,000.00							
	NCFPCC		Semesterly Meeting	\$2,000.00	1	\$2,000.00				\$2,000.00	1	\$2,000.00							
			Provincial meeting	\$700.00	1	\$700.00	\$700.00	1	\$700.00	\$700.00	1	\$700.00	\$700.00	1	\$700.00				
			Contingency	\$100.00	1	\$100.00	\$100.00	1	\$100.00	\$100.00	1	\$100.00	\$100.00	1	\$100.00	\$300.00	1	\$300.00	
		Sub-Total				\$3,100.00			\$2,600.00			\$5,100.00			\$1,100.00			\$600.00	\$12,500.00
	Program5: Capacity and Research Development	Dr. Sokh Heng																	
	<i>5.1. Institutional and Human Resource Development</i>																		
			Training recommended by CBNA	\$5,000.00	2	\$10,000.00	\$5,000.00	1	\$5,000.00	\$5,000.00	2	\$10,000.00	\$5,000.00	1	\$5,000.00				
	<i>5.2. Extension and Public Awareness Raising</i>																		
	<i>5.3. Research Capacity Building Development</i>																		
	<i>5.3.1. Organizing Research Coordination</i>																		
	<i>5.3.2. Forest Research Extension</i>																		
	<i>5.3.3. Research Activities in Nusery at FWTC</i>																		
	<i>5.3.4. Research work in the Field</i>																		
	- Identification of potential permanent research forests		Demarcation for research forest				\$5,000.00	1	\$5,000.00										
	Others		Contingency				\$3,000.00	1	\$3,000.00	\$3,000.00	1	\$3,000.00	\$1,000.00	1	\$1,000.00				
	<i>5.3.5. Research on Plants in Cambodia</i>																		
			Contingency				\$500.00	1	\$500.00	\$500.00	1	\$500.00	\$500.00	1	\$500.00	\$500.00	1	\$500.00	
		Sub-Total				\$10,000.00			\$13,500.00			\$13,500.00			\$6,500.00			\$500.00	\$44,000.00
	Program6: Sustainable Forest Financing																		
	<i>6.1. Government Financing</i>																		
	<i>6.2. Income from National Forestry</i>																		
	<i>6.3. Private Sector Income Generation including Community Forestry</i>																		
	<i>6.4. Financing via Donors</i>																		

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	6.5. Innovative Financing Sources																		
	(See REDD+)																		
	Sub-Total					\$0.00			\$0.00			\$0.00			\$0.00			\$0.00	\$0.00
REDD+	Outcome	Responsibility	Expense																
	Outcome1: Effective National Management of the REDD+ Readiness Process and Stakeholder Engagement in accordance with the Roadmap Principles																		
	1.1 Establish National REDD+ Readiness Coordination Mechanism																		
			Assistant for the REDD+ in protected forests	\$200.00	3	\$600.00	\$250.00	3	\$750.00	\$250.00	3	\$750.00	\$250.00	3	\$750.00	\$250.00	3	\$750.00	
			Miscellaneous				\$100.00	1	\$100.00	\$100.00	1	\$100.00	\$100.00	1	\$100.00	\$100.00	1	\$100.00	
	1.1.1 Establish and operate Taskforce																		
	1.1.2 Hold regular Taskforce meetings – every second month																		
	1.1.3 Organise training of taskforce																		
	1.1.4 Establish internal mechanism in each Ministry/Administration as necessary																		
		FA/FIA/GDANCP	Meeting				\$1,000.00	1	\$1,000.00				\$1,000.00	1	\$1,000.00				
			Field Trip				\$5,000.00	1	\$5,000.00				\$5,000.00	1	\$5,000.00				
			Miscellaneous	\$300.00	1	\$300.00	\$300.00	1	\$300.00	\$300.00	1	\$300.00	\$300.00	1	\$300.00	\$300.00	1	\$300.00	
	1.2. Support National REDD+ Readiness Process																		
	1.2.0. Capacity building of expected key persons of Secretariat																		
	1.2.1. Establish and operate secretariat																		
	1.2.2. Prepare a quarter-budget plan and an annual report																		
	1.2.3. Conduct finance and procurement training for secretariat additional resources to be provided by the supporting frameworks (UN-REDD, FCPF, CAM-REDD, etc.)																		
	1.2.4. Hold regular meetings of decision making bodies of the supporting frameworks																		
	1.2.5. Explore UNFCCC, UN-REDD, FCPF, CBD and other relevant meetings by secretariat and technical team																		
			International trip						\$6,000.00	1	\$6,000.00	\$6,000.00	1	\$6,000.00					

1.2.6. Conduct training and provide advice on REDD+ for secretariat and technical teams																			
1.2.7. Prepare a work plan by secretariat																			
1.3. Engage Stakeholders in the REDD+ Readiness Process																			
1.3.1. Identify REDD+ relevant stakeholders																			
1.3.2. Hold awareness-raising events or workshop on REDD+ to the stakeholders																			
1.3.3. Identify civil society (CS) and IP representatives for National REDD+ bodies																			
1.3.4. Support set up CF, CFI and CPA networks																			
1.3.5 Support groups of CS, IP, CF, CFI and CPA to engage on specific technical areas.																			
1.4. Provide stakeholders with Information on REDD+ and the National REDD+ Readiness Process																			
1.4.1. Establish and maintain website of Cambodia REDD+																			
1.4.2. Develop consultation and participation plan																			
1.4.3. Develop awareness raising materials, tools, and outreach																			
1.4.4. Develop capacity building and awareness raising process																			
1.4.5. Hold regular meetings of the consultation group																			
Sub-Total																			
Outcome2: Development of the National REDD+ Strategy and Implementation Modalities																			
2.1. Develop individual REDD+ Strategies and Implementation Modalities																			
2.1.1. Develop capacity building and training to ministries																			
2.1.2. Finalise Cambodia R-PP through assessment of land-use, forest policy and governance report																			

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2.1.3. Support the implementation and revision of the NFP																			
2.1.4. Develop national protected areas strategic management plan																			
2.1.5. Investigate how the REDD+ can support management of flooded forests and mangrove areas managed by FIA under the strategic planning framework on Fisheries																			
	FIA	Field trip				\$1,500.00	1	\$1,500.00											
		Boat				\$3,000.00	1	\$3,000.00											
		Demarcation							\$10,000.00	1	\$10,000.00								
		Contingency	\$300.00	1	\$300.00	\$300.00	1	\$300.00	\$300.00	1	\$300.00	\$300.00	1	\$300.00	\$300.00	1	\$300.00		
2.1.6 Design and implement strategies to address drivers from outside the forestry sector																			
2.1.7 Develop regional collaboration with bordering countries on law enforcement and to reduce leakage																			
2.1.8. Develop individual REDD+ strategies (FA/MoE/FIA)																			
2.1.9. Evaluate candidate REDD+ strategies																			
2.1.10. Develop national REDD+ strategy																			
2.2. Evaluate Multiple Benefits																			
2.2.1. Implement the work plan based on results of the workshop																			
2.2.2. Make valuation of the multiple benefits of standing forests under the management strategy (PAs, CFs, etc.)																			
2.2.3 Scope and evaluate REDD+ strategies in relation to costs and benefits considering, inter alia, carbon density, co-benefits, jurisdiction, opportunity costs, resource management issues, etc.																			
2.2.4 Understand local costs and benefits of REDD+																			
2.2.5 Monitor multiple benefits, other impacts and governance																			
2.3. Establish REDD+ fund mechanism and revenue sharing																			
2.3.0. Capacity building of expected key persons of benefit sharing technical team																			

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2.3.1. Establish and operate benefit sharing technical team																		
2.3.2. Assess existing benefit sharing and fund management models in Cambodia and international best practice	Trip to Singapore					\$2,000.00	1	\$2,000.00										
2.3.3. Conduct consultation on results from the assessment																		
2.3.4. Develop preferred options with relevant to NFP and protected area planning																		
2.3.5 Assess existing funding mechanisms within Cambodia and potential for use within the framework for REDD+																		
2.3.6 Develop framework for implementation of fund mechanisms																		
2.4. Develop Policy and Law for the National REDD+ Implementation Framework																		
2.4.1. Develop policy, law, regulations and standards																		
- Biodiversity database	Contingency	\$300.00	1	\$300.00	\$300.00	1	\$300.00	\$300.00	1	\$300.00	\$300.00	1	\$300.00	\$300.00	1	\$300.00		
2.4.2. Assess options for linking subnational and national implementation																		
2.5. Develop Interim REDD+ emission reduction registry																		
2.5.1 Develop National REDD + Registry options assessment																		
2.5.2 Identify potential accounting options																		
2.6. Develop safeguards and monitoring of multiple benefits																		
2.6.1 Raise awareness of safeguards to Taskforce and stakeholders																		
2.6.2 Capacity Building of expected key persons of Safeguard Technical Team																		
2.6.3 Establish and operate Safeguards Technical Team																		
2.6.4 Develop technical report on safeguards																		
2.6.5 Develop proposed approach to safeguards																		
2.6.6 Develop national safeguards framework																		
2.6.7 Apply the national safeguards to relevant activities																		
2.6.8 Conduct capacity building of key institutions to support initial safeguard development																		

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		2.7. Conduct research and survey related to REDD+																
		2.7.1 Identify fast growing and indigenous tree species for forest enhancement.																
		2.7.2 Compile information related to REDD+																
		Sub-Total				\$600.00			\$7,100.00				\$10,600.00			\$600.00		\$600.00 \$19,500.00
		Outcome3: Improved Capacity to Manage REDD+ at Project and Subnational Levels																
		3.1. Implement Pilot Project Activities																
		3.1.0. Capacity building of expected key persons of demonstration technical team																
		3.1.1. Establish and operate demonstration technical team																
		3.1.2. Establish REDD+ project-based approach																
			Travel allowance for field follow-up in PFs	\$1,500.00	1	\$1,500.00	\$1,500.00	2	\$3,000.00	\$1,500.00	2	\$3,000.00	\$1,500.00	2	\$3,000.00	\$1,500.00	1	\$1,500.00
		Seima																
			Contingency	\$1,000.00	1	\$1,000.00	\$1,000.00	1	\$1,000.00	\$1,000.00	1	\$1,000.00	\$1,000.00	1	\$1,000.00	\$1,000.00	1	\$1,000.00
		Total				\$1,000.00			\$1,000.00			\$1,000.00			\$1,000.00		\$1,000.00	\$5,000.00
		Veun Sai																
			Per-diem for monitoring	\$800.00	3	\$2,400.00	\$800.00	3	\$2,400.00	\$800.00	3	\$2,400.00						
			Gasoline for monitoring	\$250.00	3	\$750.00	\$250.00	3	\$750.00	\$250.00	3	\$750.00						
			Motorbike repairing	\$100.00	3	\$300.00	\$100.00	3	\$300.00	\$100.00	3	\$300.00						
			Field equipment	\$1,000.00	1	\$1,000.00							\$1,000.00	1	\$1,000.00			
			Contingency										\$500.00	1	\$500.00	\$500.00	1	\$500.00
		Total				\$4,450.00			\$3,450.00			\$3,450.00			\$1,500.00		\$500.00	\$13,350.00
		CCPF																
			Field equipment	\$3,000.00	1	\$3,000.00							\$2,000.00	1	\$2,000.00			
			Uniform			\$90.00		42	\$3,780.00									
			Gasoline for monitoring	\$2,400.00	1	\$2,400.00	\$2,400.00	3	\$7,200.00									
			Contingency	\$500.00	1	\$500.00	\$500.00	1	\$500.00	\$500.00	1	\$500.00	\$500.00	1	\$500.00	\$500.00	1	\$500.00
		Total				\$5,900.00			\$11,480.00			\$500.00			\$2,500.00		\$500.00	\$20,880.00
		PVPF																
			Gasoline for monitoring				\$350.00	3	\$1,050.00	\$350.00	3	\$1,050.00						
			per-diem for monitoring	\$1,000.00	1	\$1,000.00	\$1,000.00	3	\$3,000.00	\$1,000.00	3	\$3,000.00						
			Repairing cars and motorbikes	\$250.00	1	\$250.00	\$250.00	3	\$750.00	\$250.00	3	\$750.00						
			Training on SMART DATA				\$5,000.00	1	\$5,000.00									
			Demarcation in permanent forest estate										\$10,000.00	1	\$10,000.00			
			Contingency										\$500.00	1	\$500.00	\$500.00	1	\$500.00
		Total				\$1,250.00			\$9,800.00			\$4,800.00			\$10,500.00		\$500.00	\$26,850.00

for

Kulen Prum Tep Wildlife Sanctuary																		
		Contingency	\$500.00	1	\$500.00	\$1,000.00	1	\$1,000.00	\$1,000.00	1	\$1,000.00	\$1,000.00	1	\$1,000.00	\$1,000.00	1	\$1,000.00	
Total					\$500.00			\$1,000.00			\$1,000.00			\$1,000.00			\$1,000.00	\$4,500.00
Siem Pang																		
		Field equipment				\$2,000.00	1	\$2,000.00						\$2,000.00	1	\$2,000.00		
		Contingency	\$300.00	1	\$300.00	\$300.00	1	\$300.00	\$300.00	1	\$300.00	\$300.00	1	\$300.00	\$300.00	1	\$300.00	
Total					\$300.00			\$2,300.00			\$300.00			\$300.00			\$2,300.00	\$5,500.00
Oddar Meanchey CF																		
		Demarcation pole							\$50.00	100	\$5,000.00							
		Contingency	\$500.00	1	\$500.00	\$500.00	1	\$500.00	\$500.00	1	\$500.00	\$500.00	1	\$500.00	\$500.00	1	\$500.00	
Total					\$500.00			\$500.00			\$5,500.00			\$500.00			\$1,100.00	\$8,100.00
SCPF																		
		Contingency	\$500.00	1	\$500.00	\$500.00	1	\$500.00	\$500.00	1	\$500.00	\$500.00	1	\$500.00	\$500.00	1	\$500.00	
Total					\$500.00			\$500.00			\$500.00			\$500.00			\$500.00	\$2,500.00
Prey Long																		
		Travel allowance for monitoring and research				\$5,000.00	2	\$10,000.00				\$5,000.00	2	\$10,000.00				
		Transportation				\$5,000.00	2	\$10,000.00				\$5,000.00	2	\$10,000.00				
		Monitoring station										\$7,000.00	1	\$7,000.00				
		Consultation										\$4,000.00	1	\$4,000.00				
		Flight to see Prey Long				\$4,000.00	1	\$4,000.00										
		Contingency	\$500.00	1	\$500.00	\$500.00	1	\$500.00	\$1,000.00	1	\$1,000.00	\$1,000.00	1	\$1,000.00	\$1,000.00	1	\$1,000.00	
Total					\$500.00			\$24,500.00			\$1,000.00			\$32,000.00			\$1,000.00	\$59,000.00
Mondulkiri																		
		Field equipment				\$3,000.00	1	\$3,000.00										
		Contingency	\$500.00	1	\$0.00	\$500.00	1	\$500.00	\$1,000.00	1	\$1,000.00	\$1,000.00	1	\$1,000.00	\$1,000.00	1	\$1,000.00	
Total					\$0.00			\$3,500.00			\$1,000.00			\$1,000.00			\$1,000.00	\$6,500.00
3.1.3. Develop proposals for sub national approach to REDD+																		
3.2. Develop Subnational Approach to REDD+																		
3.2.1 Monitor activities by first round of small grants																		
3.2.2 Support development of subnational activities																		
3.2.3 Support to develop subnational pilot (small grant)																		
Sub-Total					\$16,400.00			\$61,030.00			\$22,050.00			\$53,800.00			\$10,900.00	\$164,180.00
Outcome4: Design of a Monitoring System and REL Framework and Capacity for Implementation																		
4.1. National MRV /REL																		


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for

[illegible]

28

Planned schedule--
Actual progress--- 

[illegible]

As of 01 March 2015

Actual progress---


Draft Plan of Operation (PO-7) As of 01 March 2015		Planned schedule--- Actual progress---		Timeline																																																												Major REDD+ Development Partners																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
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1.4.2	Develop a consultation and participation plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									

(*) IP: Indigenous Peoples, CF: Community Forestry, CFI: Community Fisheries, CPA: Community Protected Areas

2.1 Develop a national REDD+ Strategy

[illegible]

As of 01 March 2015

Actual progress--- 

[illegible]

Draft Plan of Operation (PO-7)
As of 01 March 2015

Planned schedule--■
Actual progress--- ■

[illegible]

(*) FA: Forestry Administration, Ministry of Agriculture, Forestry and Fisheries (MAFF), FAC: Cantonment FA Office, FAD: Divisional FA Office, FiA: Fishery Administration, MAFF, MoE: Ministry of Environment


tar

3. Improvement of Capacity to Manage REDD+ at Subnational Level

4. Design of a Monitoring System and REL Framework and Capacity for Implementation

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As of 01 March 2015

Planned schedule-

Actual progress---

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As of 01 March 2015

Breakdown of Activities 3.1.2 & 3.2.2 in PO-7

1) Oddar Meanchey CF

— plan
— actual

Breakdown of the activity	Before 2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	after 2017
REDD+ Project-based approach											
3.1.2 Explore demonstration activities											
3.1.2.1 Identify candidate forests		←→	←→								
3.1.2.2 Manage the candidate forests		←→	←→	←→	←→	←→	←→	←→	←→	←→	←→
3.1.2.3 Prepare demonstration activities			←→	←→	←→	←→	←→	←→	←→	←→	←→
*3.1.2.3.1 Conduct Stakeholder consultations			←→	←→	←→	←→	←→	←→	←→	←→	←→
*3.1.2.3.2 Conduct Feasibility Studies						Not implemented					
3.1.2.4 Political and legal processes including Free Prior and Informed Consent (FPIC)						Not implemented					
3.1.2.5 Prepare Design Documents		←→	←→	←→	←→	←→	←→	←→	←→	←→	←→
3.1.2.6 Work on validation/verification		Starting time of Validation unclear				Validation	Verification	To be implemented in two separate phases			
3.1.2.7 Strengthen the forest management through REDD+							←→	←→	←→	←→	←→
Subnational Approach											
3.2.2 Support to develop subnational/national pilot											
3.2.2.1 Identify candidate Provinces/Landscape							←→	←→			
3.2.2.2 Consult with Provincial governors and related stakeholders									←→	←→	←→
3.2.2.3 Develop subnational RELs											
3.2.2.4 Determine subnational strategy, documentation and implementation							←→	←→			
3.2.2.5 Implement subnational REDD+											←→

RGC: FA

Supporting frameworks: PACT, Clinton Foundation, UNDP, CDA, CAM-REDD

Draft

As of 01 March 2015

Breakdown of Activities 3.1.2 & 3.2.2 in PO-7

2) Selma PF

— plan
— actual

Breakdown of the activity		Before 2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	after 2017
REDD+ Project-based approach												
3.1.2 Explore demonstration activities												
3.1.2.1 Identify candidate forests			←→	←→	←→							
3.1.2.2 Manage the candidate forests		←→	←→	←→	←→	←→	←→	←→	←→	←→	←→	←→
3.1.2.3 Prepare demonstration activities	*3.1.2.3.1 Conduct Stakeholder consultations			←→	←→	←→	←→	←→				
	*3.1.2.3.2 Conduct Feasibility Studies		←→	←→								
3.1.2.4 Political and legal processes including Free Prior and Informed Consent (FPIC)				←→	←→	←→	←→	←→				
3.1.2.5 Prepare Design Documents					←→	←→	←→	←→				
3.1.2.6 Work on validation/verification							Validation	←→	Verification	←→		
									To be implemented in two separate phases			
3.1.2.7 Strengthen the forest management through REDD+							←→	←→	←→	←→	←→	←→
Subnational Approach												
3.2.2 Support to develop subnational/national pilot												
3.2.2.1 Identify candidate Provinces/Landscape											←→	←→
3.2.2.2 Consult with Provincial governors and related stakeholders											←→	←→
3.2.2.3 Develop subnational RELs											←→	←→
3.2.2.4 Determinate subnational strategy, documentation and implementation											←→	←→
3.2.2.5 Implement subnational REDD+											←→	←→

RGC: FA



Supporting frameworks: WCS, CAM-REDD


















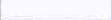

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Draft

As of 01 March 2015

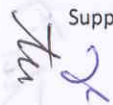
Breakdown of Activities 3.1.2 & 3.2.2 in PO-7**3) Southern Cardamon**

 plan
 actual

Breakdown of the activity		Before 2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	after 2017
REDD+ Project-based approach												
3.1.2 Explore demonstration activities												
3.1.2.1 Identify candidate forests												
												
3.1.2.2 Manage the candidate forests												
												
3.1.2.3 Prepare demonstration activities	*3.1.2.3.1 Conduct Stakeholder consultations											
												
	*3.1.2.3.2 Conduct Feasibility Studies											
3.1.2.4 Political and legal processes including Free Prior and Informed Consent (FPIC)												
3.1.2.5 Prepare Design Documents												
3.1.2.6 Work on validation/verification												
3.1.2.7 Strengthen the forest management through REDD+												
Subnational Approach												
3.2.2 Support to develop subnational/national pilot												
3.2.2.1 Identify candidate Provinces/Landscape												
3.2.2.2 Consult with Provincial governors and related stakeholders												
3.2.2.3 Develop subnational RELs												
3.2.2.4 Determinate subnational strategy, documentation and implementation												
3.2.2.5 Implement subnational REDD+												

RGC: FA

Supporting frameworks: Wildlife Alliance



Draft

As of 01 March 2015

Breakdown of Activities 3.1.2 & 3.2.2 in PO-7**4) Preah Vihear**

— plan
— actual

Breakdown of the activity		Before 2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	after 2017
REDD+ Project-based approach												
3.1.2 Explore demonstration activities												
3.1.2.1 Identify candidate forests						↔	↔					
3.1.2.2 Manage the candidate forests		↔	↔	↔	↔	↔	↔	↔	↔	↔	↔	↔
3.1.2.3 Prepare demonstration activities	*3.1.2.3.1 Conduct Stakeholder consultations					↔	↔	↔				
	*3.1.2.3.2 Conduct Feasibility Studies			↔	↔							
3.1.2.4 Political and legal processes including Free Prior and Informed Consent (FPIC)						Pre-FPIC	↔	↔				↔
3.1.2.5 Prepare Design Documents												↔
3.1.2.6 Work on validation/verification												↔
3.1.2.7 Strengthen the forest management through REDD+												↔
Subnational Approach												
3.2.2 Support to develop subnational/national pilot												
3.2.2.1 Identify candidate Provinces/Landscape									↔	↔		
3.2.2.2 Consult with Provincial governors and related stakeholders												↔
3.2.2.3 Develop subnational RELs												↔
3.2.2.4 Determinate subnational strategy, documentation and implementation												↔
3.2.2.5 Implement subnational REDD+									↔			↔

RGC: FA

Supporting frameworks: WCS, GEF, UNDP, CAM-REDD

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As of 01 March 2015

Breakdown of Activities 3.1.2 & 3.2.2 in PO-7

5) Central Cardamon PF

— plan
— actual

Breakdown of the activity		Before 2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	after 2017
REDD+ Project-based approach												
3.1.2 Explore demonstration activities												
3.1.2.1 Identify candidate forests								↔				
3.1.2.2 Manage the candidate forests		↔	↔	↔	↔	↔	↔	↔	↔	↔	↔	↔
3.1.2.3 Prepare demonstration activities	*3.1.2.3.1 Conduct Stakeholder consultations			↔	↔	↔	↔	↔	↔			
	*3.1.2.3.2 Conduct Feasibility Studies	2006 ↔				↔	↔					
3.1.2.4 Political and legal processes including Free Prior and Informed Consent (FPIC)												↔
3.1.2.5 Prepare Design Documents												↔
3.1.2.6 Work on validation/verification												↔
3.1.2.7 Strengthen the forest management through REDD+												↔
Subnational Approach												
3.2.2 Support to develop subnational/national pilot												
3.2.2.1 Identify candidate Provinces/Landscape												↔
3.2.2.2 Consult with Provincial governors and related stakeholders												↔
3.2.2.3 Develop subnational RELs												↔
3.2.2.4 Determinate subnational strategy, documentation and implementation												↔
3.2.2.5 Implement subnational REDD+												↔

RGC: FA

Supporting frameworks: CI, USAID, AFD, FFI, CAM-REDD

As of 01 March 2015

Breakdown of Activities 3.1.2 & 3.2.2 in PO-7

6) West Siem Pang

== plan
== actual

Breakdown of the activity		Before 2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	after 2017
Subnational Approach												
3.2.2 Support to develop subnational/national pilot												
3.2.2.1 Identify candidate Provinces/Landscape											↔	
3.2.2.2 Manage the candidate forests		↔	↔	↔	↔	↔	↔	↔	↔	↔	↔	↔
3.2.2.3 Prepare demonstration activities	*3.2.2.3.1 Conduct Stakeholder consultations											←
	*3.2.2.3.2 Conduct Feasibility Studies			↔	↔							←
3.2.2.4 Consult with Provincial governors and related stakeholders												←
3.2.2.5 Develop subnational RELs												←
3.2.2.6 Determinate subnational strategy, documentation and implementation												←
3.2.2.7 Implement subnational REDD+												←
3.2.2.8 Strengthen the forest management through REDD+												←

RGC: FA


Supporting frameworks: Birdlife International Cambodia, CAM-REDD

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Draft:

As of 01 March 2015

Breakdown of Activities 3.1.2 & 3.2.2 in PO-7

 plan

7) Veun Sai & Siem Pang

Breakdown of the activity		Before 2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	after 2017
Subnational Approach												
3.2.2 Support to develop subnational/national pilot												
3.2.2.1 Identify candidate Provinces/Landscape								↔				
3.2.2.2 Manage the candidate forests		↔	↔	↔	↔	↔	↔	↔	↔	↔	↔	↔
3.2.2.3 Prepare demonstration activities	*3.2.2.3.1 Conduct Stakeholder consultations								↔			↔
	*3.2.2.3.2 Conduct Feasibility Studies						↔	↔	↔			
3.2.2.4 Consult with Provincial governors and related stakeholders												↔
3.2.2.5 Develop subnational RELs												↔
3.2.2.6 Determinate subnational strategy, documentation and implementation												↔
3.2.2.7 Implement subnational REDD+												↔
3.2.2.8 Strengthen the forest management through REDD+												↔

RGC: FA

Supporting frameworks: CI, CAM-REDD

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Draft

As of 01 March 2015

Breakdown of Activities 3.1.2 & 3.2.2 in PO-7**8) Mondulkiri PF**

— plan
— actual

Breakdown of the activity		Before 2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	after 2017
Subnational Approach												
3.2.2 Support to develop subnational/national pilot												
3.2.2.1 Identify candidate Provinces/Landscape									↔			
3.2.2.2 Manage the candidate forests		↔										↔
3.2.2.3 Prepare demonstration activities	*3.2.2.3.1 Conduct Stakeholder consultations											↔
	*3.2.2.3.2 Conduct Feasibility Studies											↔
3.2.2.4 Consult with Provincial governors and related stakeholders												↔
3.2.2.5 Develop subnational RELs												↔
3.2.2.6 Determinate subnational strategy, documentation and implementation												↔
3.2.2.7 Implement subnational REDD+												↔
3.2.2.8 Strengthen the forest management through REDD+												↔

RGC: FA

Supporting frameworks: WWF, CAM-REDD

g) Prey Long

— plan
— actual

Breakdown of the activity	Before 2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	after 2018
REDD+ Project-based approach												
3.1.2 Explore demonstration activities												
3.1.2.1 Identify candidate forests				←→	←→	←→						
3.1.2.2 Manage the candidate forests	←→	←→	←→	←→	←→	←→	←→	←→	←→	←→	←→	←→
3.1.2.3 Prepare demonstration activities					←→	←→	←→					
*3.1.2.3.1 Conduct Stakeholder consultations					←→	←→	←→					
*3.1.2.3.2 Conduct Feasibility Studies				←→	←→	←→	←→					
3.1.2.4 Political and legal processes including Free Prior and Informed Consent (FPIC)				←→	←→	←→	←→					
3.1.2.5 Prepare Design Documents						←→	←→	←→	←→			
3.1.2.6 Work on validation/verification								←→	←→	←→		
3.1.2.7 Strengthen the forest management through REDD+							←→	←→	←→	←→	←→	←→
Subnational Approach												
3.2.2 Support to develop subnational/national pilot												
3.2.2.1 Identify candidate Provinces/Landscape											←→	←→
3.2.2.2 Consult with Provincial governors and related stakeholders											←→	←→
3.2.2.3 Develop subnational RELs											←→	←→
3.2.2.4 Determine subnational strategy, documentation and implementation											←→	←→
3.2.2.5 Implement subnational REDD+											←→	←→

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Draft

As of 01 March 2015

Breakdown of Activities 3.1.2 & 3.2.2 in PO-7**10) Kulen Prontep Wildlife Sanctuary**

== plan
== actual

Breakdown of the activity		Before 2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	after 2017
REDD+ Project-based approach												
3.1.2 Explore demonstration activities												
3.1.2.1 Identify candidate forests					↔							
3.1.2.2 Manage the candidate forests		←	←	←	←	←	←	←	←	←	←	←
3.1.2.3 Prepare demonstration activities	*3.1.2.3.1 Conduct Stakeholder consultations				↔	↔	↔					
	*3.1.2.3.2 Conduct Feasibility Studies											
3.1.2.4 Political and legal processes including Free Prior and Informed Consent (FPIC)						↔	↔	↔				←
3.1.2.5 Prepare Design Documents												←
3.1.2.6 Work on validation/verification												←
3.1.2.7 Strengthen the forest management through REDD+												←
Subnational Approach												
3.2.2 Support to develop subnational/national pilot												
3.2.2.1 Identify candidate Provinces/Landscape												←
3.2.2.2 Consult with Provincial governors and related stakeholders												←
3.2.2.3 Develop subnational RELs												←
3.2.2.4 Determine subnational strategy, documentation and implementation												←
3.2.2.5 Implement subnational REDD+												←

RGC: GDANCP/MoE

Supporting frameworks: WCS, GEF, UNDP, World Vision, CAM-REDD

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Draft

As of 01 March 2015

Breakdown of Activities 3.1.2 & 3.2.2 in PO-7

11) Other sites

—— plan
—— actual

Breakdown of the activity	Before 2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	after 2017
REDD+ Project-based/subnational approach											
3.1.2.Explore demonstration activities											



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Draft

As of 01 March 2015

Breakdown of Activity 2.1.4 in PO-7**12) Fisheries Conservation Area in Kampong Chnang**

— plan
— actual

Breakdown of the activity	2011	2012	2013	2014	2015	2016	after 2017
2.1.4 Investigate how the REDD+ can support management of flooded forests and mangrove areas managed by FiA under the Strategic Planning Framework on Fisheries (2.1.d)							
2.1.4.1 Find an experienced contractor for construction of blockhouses and installation of demarcation poles and sign board			←→	←→			
2.1.4.2 Conduct field work to identify locations of blockhouse and demarcation poles		←→	←→				
2.1.4.3 Organise two consultations with stakeholders to discuss and agree on location of blockhouse and demarcation pole		←→	←→				
2.1.4.4 Construct two blockhouses			←→	←→			
2.1.4.5 Procure and support equipment for patrolling for Kampong Chnang				←→	←→		

RGC: FiA

Supporting framework: CAM-REDD

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Draft

As of 01 March 2015

Breakdown of Activity 2.1.4 in PO-7

— plan
— actual

13) Prey Nub Mangrove Forest Management Area

Breakdown of the activity	2011	2012	2013	2014	2015	2016	after 2017
2.1.4 Investigate how the REDD+ can support management of flooded forests and mangrove areas managed by FiA under the Strategic Planning Framework on Fisheries (2.1.d)							
2.1.4.1 Find an experienced contractor for construction of installation of demarcation poles and sign board			↔	↔			
2.1.4.2 Conduct field work to identify locations of blockhouse and demarcation poles		↔	↔				
2.1.4.3 Organise two consultations with stakeholders to discuss and agree on location of blockhouse and demarcation pole		↔	↔				
2.1.4.4 Construct demarcation poles			↔	↔			
2.1.4.5 Procure and support equipment for patrolling							

RGC: FiA

Supporting framework: CAM-REDD

tu

Draft Project Design Matrix (draft PDM-7)

Project Title: Project for Facilitating the Implementation of REDD+ Strategy and Policy ("CAM-REDD")

Project Period: June 2011 to May 2016 (5 years)

Project Area: Whole Cambodia

Target Group: Direct beneficiary – REDD+ Task Force and Cambodian Governmental Officials (inter-ministerial)

Prepared on 24 February 2015

NARRATIVE SUMMARY	OBJECTIVELY VERIFIABLE INDICATORS (for CAM-REDD)	MEANS OF VERIFICATION	IMPORTANT ASSUMPTION
Overall Goal Sustainable forest management as a mitigation measure against climate change is promoted based on the experiences of REDD+ implementation.	<u>Emissions from deforestation is monitored on the basis of a REDD+ national strategy</u>	Internationally submitted reports/ Other Reports/ Maps/Datasets	
Project Purpose Capacity of related stakeholders is strengthened for smooth implementation of REDD+ strategy and policy.	i) Necessary policies and measures <i>[e.g. Drivers, SIS, MRV, NFMS]</i> in a REDD+ national strategy are drafted. ii) A draft REDD+ national strategy document is sent from originator (s) for endorsement by Royal Government. iii) Policy level inter-ministerial coordination for promoting a REDD+ national strategy is enhanced.	*Governmental Documents *Interviews from stakeholders	* Cambodian policies on REDD+ do not change greatly. * Financial sustainability is secured. <u>*a REDD+ national strategy is endorsed and financed.</u>
Outcomes¹ 1. Effective National Management of the REDD+ Readiness process and stakeholder engagement	i) National taskforce, its secretariat, technical teams and consultation groups are established and become functional.	* Prakas ² by Ministers / *Reports/Minutes of (Taskforce /advisory group/consultation events/trainings, etc.)	* International rules and modalities related to REDD+ procedure are established without delay. *Sufficient resources are allocated to draft National REDD+ Strategy
2. Development of the National REDD+ Strategy	i) A REDD+ national strategy is drafted ii) <u>A relevant section on safeguards is compiled in a draft REDD+ national strategy.</u> iii) Draft law on Wildlife and Biodiversity is submitted to the Council of Ministers iv) Sub-national NFP documents are endorsed for at least 7 provinces v) National/sub-national NFP programmes are implemented throughout 6 programmes and at least 4 provinces	* Prakas by Ministers / Reports/Documents/Minutes of (Taskforce /advisory group/consultation events/trainings, etc.)	
3. Improvement of capacity to manage REDD+ at the subnational/national levels.	i) Emission reduction is confirmed at least in one project ii) An initial pilot sub-national approach is documented. iii) Experiences of all the demonstration sites supported by CAM-REDD are compiled and shared among stakeholders	* Reports	
4. Design of a Monitoring System and RLs/REs framework and capacity for implementation.	i) <u>A relevant section on national forest monitoring system is compiled in a draft REDD+ national strategy.</u> ii) Initial REL(s)/RL(s) is developed. iii) Initial forest carbon measurement is completed above IPCC's Tier 1 level and its report is drafted for verification.	*Reports/Maps/Datasets	

¹ "Outcome" is defined as "the expected products and status to be achieved by conducting Activities". The term has the same meaning as "OUTPUT" in PDM-1.² Prakas is defined as declaration by a minister.*Underlined sentences are suggested changes, and *italic* one will be specified in the next meeting.

ACTIVITIES	INPUTS		
1.1 Establish National REDD+ Readiness Coordination Mechanism 1.2 Support National REDD+ Readiness Process 1.3 Engage Stakeholders in the REDD+ Readiness Process 1.4 Provide Stakeholders with Information on REDD+ and the National REDD+ Readiness Process	Japanese Side 1) Allocation of Experts - Chief Advisor - Project Administrative Coordinator - Experts in the relevant fields <i>(decided based on mutual agreement and within budget limitations)</i> (1) RS/GIS (2) Forest Monitoring (3) Others	Cambodian Side 1) Stakeholders³ - Project Director (Chief of FA, MAFF) - Project Manager (Director of Dept. of Wildlife and Biodiversity, FA, MAFF) - Project National Administrative Coordinator (Acting Chief, Office of Carbon Credit and Climate Change, FA, MAFF) - Project Administrative Personnel - Administrative Staffs/ Secretaries /Typists/Clerks/Drivers/Security Guards/Other supporting Staffs if necessary	* Provision of the equipment by the grant aid does not get greatly delayed. * Stakeholders (FA/MoE/FiA) continue to work for the Project.
2.1 Develop National REDD+ Strategy 2.1 Evaluate Multiple Benefits 2.2 Establish REDD+ Fund Mechanisms and Revenue Sharing 2.4 Develop Policy and Legal Framework for the National REDD+ 2.5 Conceptualise Interim REDD+ Emission Reduction Registry and Accounting 2.6 Develop Safeguards and Monitoring of Multiple-Benefits 2.7 Conduct Research and Survey Related to REDD+ 3.1 Implement and Review Demonstration Activities 3.2 Develop Subnational/National Approach to REDD+ in the Field 4.1 Establish National MRV/REL 4.2 Develop National Forest Monitoring System Plan 4.3 Design the Satellite Land Monitoring System to provide Activity data for REDD+ related activities	2) Provision of equipment/facilities 3) Training in Japan/Third Country Training 4) Others	2) Buildings and Facilities - Office space for the Project - Space for related facilities - Buildings and rooms, facilities, equipment and materials (Project Office in FA, MAFF and the Project Sites/Meeting rooms/Materials and Equipment provided through the Grand Aid by GOJ, Facilities and utilities, and other facilities if necessary on mutual agreement basis)	Preconditions * Collaboration with other development partners (donors/NGOs) is secured.

ACTIVITIES	INPUTS		
4.4. Design a National Forest Inventory to Develop Emission and Removal Factors for REDD+ Related Activities 4.5 Develop Cambodia RLs/REs Framework 4.6 Develop a REDD+ Related GHG Reporting System			

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